

HIGHWAY & BRIDGE BETTERMENT PROGRAM

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2006			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
STATEWIDE comp 02/07 ALL ROUTES, STATE POLICE TRAFFIC CONTROL FOR BRIDGE INSPECTION ACTIVITIES - SFY 2006 (Id_6037)	12927F Dave Powelson 271-3714	PE	\$730	\$730	\$730	\$730	\$730	\$730
STATEWIDE comp 10/06 VARIOUS, ENVIRONMENTAL REMEDIATION SOIL CHARACTERIZATION @ FRANKLIN BRIDGE MAINTENANCE YARD (Id_5695)	14259D Jim Colburn XXX-XXXX	PE		\$19,579				
ALTON adv 09/07 NH 28, REPLACE BRIDGE & APPROACH WORK OVER MERRYMEETING RIVER - 186/155 (Id_3656)	13802 Alex Vogt 271-2230	P/R			\$260,167			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$260,167							
FEDERAL	\$1,978,636							
OTHER STATE MATCH	\$494,659							
TOTAL	\$2,733,461							
CANAAN - DORCHESTER comp 02/08 NH 118, START APPROX 3,000' NORTH OF NORTH LARY RD IN CANAAN AND CONTINUE NORTH 2.8 MILES TO 2,000' NORTH OF THE CANAAN/DORCHESTER T/L; RECLAIM/PAVE 1500' & OVERLAY REMAINDER (Id_6039)	14478 Mike Fudala 271-2524	C		\$1,031,758				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$1,031,758							
FEDERAL	\$120,710							
TOTAL	\$1,152,468							
CLARKSVILLE - PITTSBURG comp 12/07 NH 145, REPLACE BRIDGE OVER CONNECTICUT RIVER - 090/120 (Id_564)	13028 David Scott 271-2731	C	\$3,227,128					
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$3,227,128							
FEDERAL	\$316,493							
OTHER STATE MATCH	\$79,123							
TOTAL	\$3,622,744							
CONCORD comp 11/05 HAZEN DRIVE, JOHN O. MORTON & SUPREME COURT BUILDINGS; INTERNAL CIRCULATION CHANGES TO INVOLVE PAVING AND DRIVEWAY CONSOLIDATION (Id_5932)	14437 Mike Fudala 271-2524	C					\$50,085	
CONWAY comp 02/08 REALIGN CHANNEL, RIP-RAP, STABILIZE BANKING ADJACENT TO BRIDGE OVER SACO RIVER - 064/050 (Id_4150)	14098 Steve Liakos 271-3921	C			\$66,831			
DISTRICTS 1 & 2 comp 10/05 VARIOUS, RESURFACE (PAVER SHIM, 1" HBP) OF VARIOUS ROUTES AND OTHER RELATED WORK (Id_3809)	14323 Wayne Roswell 271-2693	C	\$1,626,944	\$670,714				

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STATE FY 2006			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
DISTRICTS 2 & 4 comp 10/05 VARIOUS, RESURFACING (PAVER SHIM & 3/8" PMST) OF VARIOUS ROUTES & OTHER RELATED WORK (Id_3811)	14325 Wayne Roswell 271-2693	C	\$231,709	\$1,280,106		\$864,380		
DISTRICTS 2, 3, & 6 comp 12/05 VARIOUS, RESURFACING (PAVER SHIM, 3/8" PMST, & 1" HBP) OF VARIOUS LOCATIONS AND OTHER RELATED WORK (Id_3810)	14324 Wayne Roswell 271-2693	C		\$109,546	\$2,247,701			\$170,139
DISTRICTS 4 & 5 comp 12/05 VARIOUS, RESURFACING (PAVER SHIM, RECLAIMING, 1" HBP, & 3/8" PMST) OF VARIOUS ROUTES & OTHER RELATED WORK (Id_3812)	14326 Wayne Roswell 271-2693	C				\$1,215,441	\$1,823,190	
DISTRICTS 5 & 6 comp 10/05 VARIOUS, RESURFACING (PAVER SHIM, 3/8" PMST, & 3/4" PMST) OF VARIOUS ROUTES AND OTHER RELATED WORK (Id_3813)	14327 Wayne Roswell 271-2693	C					\$251,707	\$1,778,926
GORHAM comp 10/06 NH 16, BRIDGE PAINTING OF STRUCTURAL STEEL OVER PEABODY RIVER - 092/058 (Id_5763)	14334 Jerry Zoller 271-2731	C						
HUDSON - LONDONDERRY comp 03/08 NH 102, WEST ROAD & ROBINSON INTERSECTION IMPROVEMENTS: WIDEN FOR TURN LANES, SIGNALS, & TRUCK LANE (Id_2767)	13743 Alex Vogt 271-2230	C					\$1,793,808	
KINGSTON comp 06/07 NH 125, TRAFFIC SIGNAL UPGRADES & MINOR RECONSTRUCTION @ INTERSECTION WITH NH 111 / MAIN STREET AND THE INTERSECTION WITH NH 107 / SCOTLAND ROAD (Id_3518)	14046 John Corcoran 271-2291	C						\$337,868
LEBANON comp 11/08 NH 4A, REHABILITATE PAVEMENT, ADD SHOULDERS, AND IMPROVE DRAINAGE & SIGHT DISTANCE, BEGINNING AT US 4 SOUTHEAST 0.8 MILES (Id_2930)	13185A Alex Vogt 271-2230	C		\$2,610,936				
LEBANON NH 120, INTERSECTION IMPROVEMENTS @ HANOVER STREET, HEATER ROAD, & ETNA ROAD TO INCLUDE SIGNAL COORDINATION (Id_4220)	14141 Alan Hanscom 448-2654	C		\$225,000				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$225,000							
DHMC	\$80,000							
TOTAL	\$305,000							
RESURFACING DISTRICT 1 comp 08/05 US 3 & NH 16, RESURFACE (CHIP SEAL) 9.89 MILES IN PITTSBURG (US 3) & 8.83 MILES IN ERROL & WENTWORTH LOCATION (NH 16) (Id_3808)	14322 Wayne Roswell 271-2693	C	\$372,760					
STATEWIDE comp 12/05 VARIOUS, INSTALLATION OF SNOW SCREENING ON VARIOUS BRIDGES (Id_4188)	14264 Steve Liakos 271-3921	C	\$48,436	\$48,436	\$48,436			
WARNER comp 10/07 NH 103, PAINT BRIDGES OVER WARNER RIVER - 145/053 & 144/056 (Id_3521)	14271 Jerry Zoller 271-2731	C					\$295,200	

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STATE FY 2006			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
WOODSTOCK - LINCOLN comp 11/08 I-93, EXIT 32, REPLACEMENT OF EXISTING SIGNAL SYSTEM & MINOR RAMP WORK TO FORMALIZE LANE USEAGE @ INTERSECTION OF NH 112 (Id_5823)	14361	C Subramanian Sharma 271-2291	\$426,713					
CANAAN - DORCHESTER comp 09/05 NH 118, REPAIR ROADWAY WASHED OUT BY JUNE 10TH STORM INLCUDING RECLAIMING & REPAVING OF ROADWAY (Id_5969)	14468	FA Alan Hanscom 448-2654		\$29,993				
DEERFIELD comp 01/06 NH 43, RECLAIM & PAVE 3,000' STARTING 500' WEST OF COFFEE TOWN RD RUNNING EAST TO PAVEMENT JOINT FROM PREVIOUS BETTERMENT PROJECT (Id_5957)	14455	FA Ralph Sanders 868-1133						\$77,951
DISTRICT 1 comp 08/07 VARIOUS, ANNUAL HIGHWAY MAINTENANCE DISTRICT LEVELING PROJECT (Id_5942)	11661N	FA Greg Placy 788-4641	\$270,051					
DISTRICT 2 comp 08/07 VARIOUS, ANNUAL HIGHWAY MAINTENANCE DISTRICT LEVELING PROJECT (Id_5941)	11662N	FA Alan Hanscom 448-2654		\$371,303				
DISTRICT 3 comp 08/07 VARIOUS, ANNUAL HIGHWAY MAINTENANCE DISTRICT LEVELING PROJECT (Id_5943)	11663N	FA Mark Morrill 524-6667			\$6,983			
DISTRICT 4 comp 08/07 VARIOUS, ANNUAL HIGHWAY MAINTENANCE DISTRICT LEVELING PROJECT (Id_5944)	11664N	FA Doug Graham 271-3667				\$562,813		
DISTRICT 5 comp 08/07 VARIOUS, ANNUAL HIGHWAY MAINTENANCE DISTRICT LEVELING PROJECT (Id_5945)	11665N	FA Hiram Morrill XXX-XXXX					\$282,106	
DISTRICT 6 comp 08/07 VARIOUS, ANNUAL HIGHWAY MAINTENANCE DISTRICT LEVELING PROJECT (Id_5946)	11666N	FA Doug DePorter 868-1133						\$281,468
DORCHESTER comp 09/05 RIVER ROAD, RECONSTRUCT ROADWAY WASHED OUT BY JUNE 10TH STORM INCLUDING SELECT MATERIALS AND REPAVING OF ROADWAY (Id_5967)	14466	FA Alan Hanscom 448-2654		\$530				
FRANCONIA comp 05/06 NH 18, CONSTRUCT TOEWALLS AT EACH ABUTMENT AND WING ON BRIDGE OVER BLACK BROOK - 085/104 (Id_6193)	14602	FA Doug Gosling 271-3667	\$2,075					
STATEWIDE - M&R ACTIVITIES comp 03/07 ANNUAL PROJECT FOR EQUIPMENT SERVICE & CALIBRATION AGREEMENTS AND PROJECT RELATED CONSUMABLES (Id_5803)	13921C	FA Alan Rawson 271-3151	\$3,730	\$3,730	\$3,730	\$3,730	\$3,730	\$3,730
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$22,379							
FEDERAL	\$45,360							
OTHER STATE MATCH	\$11,340							
TOTAL	\$79,079							
STRATHAM comp 12/06 WINNICUTT ROAD, REHABILITATE BRIDGE OVER WINNICUT RIVER - 122/096 (Id_3542)	13717	FA Bob Landry 271-3725						\$55,087

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STATE FY 2006				18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
STATEWIDE comp 04/07 PINKHAM SHED, ENVIRONMENTAL REMEDIATION - VARIOUS DIVISION OF OPERATIONS FACILITIES (Id_5696)		14259F Jim Colburn XXX-XXXX	CNA	\$19,682					
STATEWIDE comp 03/08 VARIOUS, ENVIRONMENTAL REMEDIATION AT RUMNEY PIT SITE - SOIL SAMPLING (Id_5775)		14259N Jim Colburn XXX-XXXX	CNA		\$17,768				
STATEWIDE comp 10/06 ONGOING INVESTIGATIONS AND REPORTING AT BUREAU OF TRAFFIC (Id_5850)		14259Q Jim Colburn XXX-XXXX	CNA					\$19,168	
STATEWIDE - M & R ACTIVITIES comp 02/07 ANNUAL PROJECT FOR EQUIPMENT SERVICE & CALIBRATION AGREEMENTS AND PROJECT RELATED CONSUMABLES (Id_6111)		13921D Alan Rawson 271-3151	CNA						
MULTI-FUNDED PROJECT, TOTALS									
FEDERAL \$45,360									
OTHER STATE MATCH \$11,340									
TOTAL \$56,700									
THIS YEAR DISTRICT BUDGETS	\$21,886,275			\$4,114,620	\$3,983,302	\$4,114,620	\$3,085,965	\$3,895,757	\$2,692,012
THIS YEAR DISTRICT PROGRAMS	\$25,157,377			\$6,229,956	\$6,420,129	\$2,634,578	\$2,647,093	\$4,519,723	\$2,705,898
THIS YEAR DISTRICT BALANCES	(\$3,271,101)			(\$2,115,336)	(\$2,436,827)	\$1,480,042	\$438,872	(\$623,966)	(\$13,886)
FISCAL YEAR 1992 thru 2006				\$44,071,557	\$48,523,467	\$41,418,708	\$38,818,339	\$47,916,764	\$38,517,024
DISTRICT BUDGETS TO DATE	\$279,280,719			\$49,857,883	\$48,966,230	\$51,147,657	\$38,833,941	\$54,211,324	\$36,263,685
DISTRICT BALANCES TO DATE	\$20,014,859			\$5,786,325	\$442,762	\$9,728,949	\$15,602	\$6,294,559	(\$2,253,340)

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STATEWIDE comp 02/08 VARIOUS, STATE POLICE TRAFFIC CONTROL FOR BRIDGE INSPECTION ACTIVITIES, FY2007 (Id_6270)	12927G Dave Powelson 271-3714	PE	\$528	\$528	\$528	\$528	\$528	\$528
STATEWIDE VARIOUS, MAINTENANCE MANAGEMENT SOFTWARE, PURCHASE AND IMPLEMENTATION (Need to keep this open as it Funds a Maintenance Agreement with DELCAN) (Id_3189)	13787 Bill Watson 271-3344	PE	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
STATEWIDE comp 02/07 PROJECT FOR STATEWIDE 14490 CONSULTANT TO CHARGE WORK ASSOCIATED WITH OPTIMIZING TIMING AND PHASING OF EXISTING NHDOT MAINTAINED TRAFFIC SIGNALS (Id_6194)	14611 Subramanian Sharma 271-2291	PE	\$201	\$201	\$201	\$201	\$201	\$201
HAVERHILL, NH - NEWBURY, VT adv 09/07 NEWBURY ROAD, BRIDGE REHABILITATION & PAINTING OF STRUCTURAL STEEL OVER CONNECTICUT RIVER - 099/149 (Id_5764)	14335 David Scott 271-2731	P/R		\$14,369				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$14,369							
FEDERAL	\$2,717,558							
VERMONT	\$762,428							
OTHER STATE MATCH	\$524,759							
TOTAL	\$4,019,115							
LEBANON - ENFIELD NH 4A, REHABILITATE PAVEMENT, ADD SHOULDERS, AND IMPROVE DRAINAGE & SIGHT DISTANCE FROM US 4 SOUTHEAST 4.2 MILES (Pe & Row Only) (Construction Under Enfield 13185A,B,C,D) (Id_869)	13185 Alex Vogt 271-2230	P/R		\$875,000				
BATH - LANDAFF comp 11/08 US 302 NH 10, GUARDRAIL UPGRADE AND OTHER RELATED WORK FROM 1.2 MILES NORTH OF THE HAVERHILL/BATH T/L, NORTH 7.3 MILES TO MILL BROOK ROAD IN LANDAFF (Id_2937)	13427 David Smith 271-7421	C	\$463,928					
CHICHESTER comp 12/07 US 4 / US 202 / NH 9, INTERSECTION IMPROVEMENTS @ MAIN ST & HORSE CORNER ROAD [BET-HIRI] (Id_3683)	13922 Donald Lyford 271-2165	C					\$1,841,863	
DOVER adv 06/96 US 4, SCAMMELL BRIDGE REPLACEMENT OVER BELLAMY RIVER & APPROACHES - 174/034 (Id_216)	11657 Keith Cota 271-1615	C						\$150,000
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$150,000							
FEDERAL	\$14,083,180							
NON PAR SOURCE	\$154,656							
OTHER STATE MATCH	\$840,989							
TPK	\$1,000,000							
TOTAL	\$16,228,825							

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STATE FY 2007			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
ENFIELD adv 03/07 NH 4A, REHABILITATE PAVEMENT, ADD SHOULDERS, AND IMPROVE DRAINAGE & SIGHT DISTANCE, BEGINNING 3.0 MILES SOUTHEAST OF US 4, SOUTHEAST 1.2 MILES (Parent = 13185 Lebanon- Enfield) (Id_2933)	13185D Alex Vogt 271-2230	C		\$55,000				
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$55,000								
FEDERAL \$958,992								
OTHER STATE MATCH \$239,748								
TOTAL \$1,253,740								
FRANCESTOWN comp 11/08 NH 47, DOUBLE CHIP SEAL: FROM BENNINGTON - FRANCESTOWN T/L TO A PAVEMENT JOINT AT END OF 2005 SIDEWALK PROJECT (700' BEFORE LINA LANE) (Id_6385)	14810 Eric Thibodeau 271-3151	C				\$190,755		
GILFORD comp 11/08 US 3 BY-PASS, REPLACEMENT OF EXISTING SIGNAL SYSTEM AT NH 11 [Betterment BET-ISU] (Id_5821)	14359 Subramanian Sharma 271-2291	C			\$167,265			
HAMPTON comp 11/08 NH 1A, MICRO-SURFACING NORTHBOUND, HAMPTON RIVER BRIDGE TO DUMAS AVE AND SOUTHBOUND, DUMAS AVE TO ASHWORTH AVE (Id_6382)	14807 Eric Thibodeau 271-3151	C						\$194,737
LACONIA comp 10/08 US 3 / NH 11B, LACONIA / WEIRS BEACH SIDEWALKS, CHAPTER LAW 223:11: CONSTRUCT 5' WIDE SIDEWALK ALONG US 3 FROM LAKE SIDE AVENUE TO TOWER ST & ALONG NH 11B (TE Program) [02- 31TE] (Id_3734)	13895 Tom Jameson 271-3344	C			\$60,000			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$60,000								
FEDERAL \$456,660								
OTHER STATE MATCH \$114,165								
TOTAL \$630,825								
LEE adv 04/06 NH 152, RELOCATION OF HIGH STREET FURTHER WEST TO IMPROVE THE INTERSECTION OF NH 125 / NH 152 (Id_5912)	14387 David Smith 271-7421	C						\$360,185
LOUDON comp 11/08 NH 106 / NH 129, REPLACE EXISTING SIGNAL SYSTEM [BET-ISU] (Id_6206)	14614 Subramanian Sharma 271-2291	C			\$203,714			
PETERBOROUGH comp 04/07 SHARON ROAD, PAINT BRIDGE OVER CONTOOCCOOK RIVER - 071/054 (Id_3520)	14269 Jerry Zoller 271-2731	C				\$177,571		
PITTSFIELD - LACONIA comp 06/07 NH 107, NORTHWOOD T/L TO LACONIA URBAN COMPACT LINE UPDATE GUARDRAIL AND TERMINALS - [Betterment Guardrail Improvement Program] (Id_3779)	13853 Mike Fudala 271-2524	C			\$494,804			

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RESURFACING DISTRICT 1 comp 07/07 VARIOUS, RESURFACING (PAVER SHIM, 1" HBP) OF VARIOUS ROUTES & OTHER RELATED WORK IN DISTRICT 1 (Id_3597)	14581 Eric Thibodeau 271-3151	C	\$2,050,173					
RESURFACING DISTRICT 2 comp 07/07 VARIOUS, RESURFACING (PAVER SHIM, 1" HBP) OF VARIOUS ROUTES AND OTHER RELATED WORK IN DISTRICT 2 (Id_3598)	14582 Eric Thibodeau 271-3151	C		\$2,086,517				
RESURFACING DISTRICT 3 comp 07/07 VARIOUS, RESURFACING (PAVER SHIM, 1" HBP) OF VARIOUS ROUTES AND OTHER RELATED WORK IN DISTRICT 3 (Id_2395)	14583 Eric Thibodeau 271-3151	C			\$2,623,705			
RESURFACING DISTRICT 4 comp 07/07 VARIOUS, RESURFACING (PAVER SHIM, 1" HBP) OF VARIOUS ROUTES AND OTHER RELATED WORK IN DISTRICT 4 (Id_2396)	14584 Eric Thibodeau 271-3151	C				\$2,013,113		
RESURFACING DISTRICT 5 comp 07/07 VARIOUS, RESURFACING (PAVER SHIM, 1" HBP) OF VARIOUS ROUTES AND OTHER RELATED WORK IN DISTRICT 5 (Id_2397)	14585 Eric Thibodeau 271-3151	C					\$2,278,632	
RESURFACING DISTRICT 6 comp 04/07 VARIOUS, RESURFACING (PAVER SHIM, 1" HBP) VARIOUS ROUTES AND OTHER RELATED WORK IN DISTRICT 6 (Id_2398)	14586 Eric Thibodeau 271-3151	C						\$2,021,100
RYE adv 03/07 NH 1A, RECONSTRUCT FOYES CORNER (Betterment BET-HIRI) (Id_628)	12595 Alex Vogt 271-2230	C						\$2,309,942
STATEWIDE comp 02/08 BRIDGE, SNOW FENCE INSTALLATION ON VARIOUS BRIDGES (38) IN DISTRICTS 1 AND 3 (Id_6042)	14480 Steve Liakos 271-3921	C	\$135,249		\$135,249			
STATEWIDE comp 11/08 VARIOUS, CONSTRUCT MILE MARKERS ON NHS SYSTEM FOR EMERGENCY RESPONSE & INCIDENT MANAGEMENT STRATEGIES (Id_6422)	14887 Bill Lambert 271-3725	C	\$34,788	\$34,788	\$34,788	\$34,788	\$34,788	\$34,788
TAMWORTH adv 03/08 NH 16 / NH 113, INTERSECTION IMPROVEMENTS TO IMPROVE SAFETY AND TRAFFIC FLOW [Betterment BET-HIRI] (Id_3569)	13918 Tom Jameson 271-3344	C			\$100,000			
WAKEFIELD comp 03/07 NH 16 & NH 109, SIGNALIZATION AND INTERSECTION UPGRADE (Id_3914)	13936 John Corcoran 271-2291	C			\$387,227			
WINCHESTER comp 04/07 NH 10, REPLACEMENT OF EXISTING SPAN WIRE SIGNAL AT INTERSECTION OF NH 119 & ELM ST (Id_5822)	14360 Subramanian Sharma 271-2291	C				\$118,896		
ANDOVER NH 11, CONSTRUCT UNDERDRAIN, EXCAV. & REPLACE SELECTS, & PAVE, 590' EAST OF VALLEY RD, 2900' TO 430' WEST OF HOYT RD (Id_6484)	14927 Alan Hanscom 448-2654	FA		\$80,000				

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STATE FY 2007			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
ANTRIM comp 11/05 US 202, VILLAGE DRAINAGE PROJECT TO COORDINATE WITH A SIDEWALK CONSTRUCTION IN A TE PROJECT (Id_5851)	14382 Charles Willeke 271-1687	FA				\$63,987		
BEDFORD comp 10/06 NH 101 WB, MINOR WIDENING TO TWO (2) THRU LANES FROM NH 114 / BOYTON ST INTERSECTION TO AND THRU CONSTITUTION AVE INTERSECTION, TO IMPROVE TRAFFIC CONGESTION (Id_6146)	14572 Bill Lambert 271-3725	FA					\$101,716	
BOSCAWEN comp 06/07 US 3, REHABILITATE 80'L X 6'W X 6.5H RC BOX CULVERT APPROXIMATELY 1/4 MILE SOUTH OF MERRIMACK COUNTY COMPLEX (Id_4242)	14153 Alan Hanscom 448-2654	FA		\$5,329				
CHICHESTER comp 03/08 MAIN STREET, CONSTRUCT DRAINAGE (Id_5679)	14258 Hiram Morrill XXX-XXXX	FA					\$23,400	
CLAREMONT NH 12A, CONSTRUCT TWO 10' EXTENSIONS TO EXISTING 2' X 4.5' OLD STONE BOX CULVERT AND CONSTRUCT CONCRETE HEADERS APPROXIMATELY 1.5 MILES NORTH OF CHARLESTOWN T/L (Id_4241)	14152 Alan Hanscom 448-2654	FA		\$40,000				
CORNISH comp 12/07 CORNISH / WINDSOR TOLL RD, REPLACE BRIDGE INTERIOR LIGHTING SYSTEM OVER CONNETICUT RIVER - 064/108 (Id_6418)	14882 Ed Welch XXX-XXXX	FA		\$7,345				
DEERING comp 11/06 RESERVOIR ROAD, RECLAIM, PAVE AND UPGRADE (Id_6257)	14514 Doug Graham 271-3667	FA				\$240,532		
DISTRICT 1 comp 07/07 VARIOUS, LEVELING PROJECT (Id_6283)	11661O Greg Placy 788-4641	FA	\$240,283					
DISTRICT 1 US 3, TWIN MOUNTAIN, @ JUNCTION OF NH 115, CONSTRUCT DOUBLE CHIP SEAL NORTHELY 1.0 MILE (Id_6293)	14751 Greg Placy 788-4641	FA	\$70,000					
DISTRICT 2 comp 07/07 VARIOUS, LEVELING PROJECT (Id_6284)	11662O Alan Hanscom 448-2654	FA		\$200,565				
DISTRICT 2 comp 11/06 US 3, HEBRON, @ NORTH SHORE ROAD, CONSTRUCT DOUBLE CHIP SEAL NORTHELY 1.5 MILES (Id_6294)	14752 Alan Hanscom 448-2654	FA		\$68,296				
DISTRICT 3 comp 07/07 VARIOUS, LEVELING PROJECT (Id_6285)	11663O Mark Morrill 524-6667	FA			\$9,134			
DISTRICT 3 comp 12/06 NH 106, LOUDON, @ THE LOBSTER POOL RESTRAUNT, CONSTRUCT RUBBER CHIP SEAL NORTHELY .8 MILES (Id_6295)	14753 Mark Morrill 524-6667	FA			\$69,579			

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DISTRICT 4 comp 07/07 NH 124, NEW IPSWICH, @ HIGH BRIDGE, CONSTRUCT DOUBLE CHIP SEAL NORTHERLY 1.6 MILES (Id_6296)	14754 Doug Graham 271-3667	FA	\$300,000			\$105,908		
DISTRICT 5 comp 07/07 VARIOUS, LEVELING PROJECT (Id_6287)	11665O Pam Mitchell 485-9526	FA					\$268,196	
DISTRICT 5 comp 06/06 NH 28, ALLENSTOWN, @ US3, CONSTRUCT MICRO SURFACE MIX NORTHERLY 1.2 MILES (Id_6297)	14755 Pam Mitchell 485-9526	FA					\$131,829	
DISTRICT 6 comp 07/07 VARIOUS, LEVELING PROJECT (Id_6288)	11666O Doug DePorter 868-1133	FA						\$172,100
DUMMER NH 16, REHABILITATION OF SECTION DAMAGED DURING THE WINTER (Id_6212)	14617 Greg Placy 788-4641	FA						
FREMONT comp 11/06 NH 107, INSTALL 4 CATCH BASINS IN FRONT OF 363 MAIN STREET (Id_6278)	14632 Ralph Sanders 868-1133	FA						\$5,765
GROTON comp 10/06 NORTH GROTON ROAD, REPAIR ROADWAY WASHED OUT BY JUNE 10TH STORM INCLUDING RECLAIMING & REPAVING OF ROADWAY (Id_5968)	14467 Alan Hanscom 448-2654	FA		\$67,424				
KENSINGTON comp 12/06 NH 150, REPLACE TWO 60" CMP CULVERTS 500' &1600' SOUTH OF THE INTERSECTION OF NH 108 (Id_6143)	14569 Ralph Sanders 868-1133	FA						\$28,940
LACONIA comp 03/08 NH 106, CONSTRUCT A NORTHBOUND RIGHT TURN LANE ONTO ELM STREET AT THE INTERSECTION OF MEREDITH CENTER ROAD & ELM STREET. WIDEN MEREDITH CENTER ROAD & ELM STREET TO PROVIDE A RIGHT ONLY AND A THRU/LEFT TURN LANE SEPARATION. (Id_6260)	14622 Bill Lambert 271-3725	FA			\$21,153			
LEBANON, NH - HARTFORD, VT comp 12/06 I-89, CONSTRUCTION OF FIXED AUTOMATED SPRAY TECHNOLOGY (FAST) ON BRIDGE OVER CONNECTICUT RIVER - 044/103 (Id_6341)	14770 Alan Hanscom 448-2654	FA		\$27,536				
LEE comp 02/07 NH 125, SLIP LINE 30" RCP CULVERT, 1000' NORTH OF KELSEY ROAD (Id_6166)	14580 Ralph Sanders 868-1133	FA						\$19,031
LINCOLN comp 08/06 DEWATER CONTAMINATED WATER FROM TANK HOLE (Id_6171)	14589 David Goulet 271-1639	FA	\$26,141					
NEW CASTLE comp 02/08 NH 1B, LIFT BRIDGE MECHANICAL FAILURE OVER LITTLE HARBOR - 066/071 (Id_6477)	14919 Karen Gola 271-3667	FA						\$38,890
NEW LONDON comp 10/05 NH 103 A / COUNTY RD / STONEY BROOK RD, REALIGN INTERSECTION TO FORMALIZE A 4-WAY STOP CROSS ROAD INTERSECTION (Id_5751)	14292 John Corcoran 271-2291	FA		\$24,656				

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2007			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
NEWTON comp 12/06 NEWTON JUNCTION ROAD, ASSIST PAN AM RAILWAYS IN REPAVING CROSSING AND TRAFFIC CONTROL (Id_6349)	14776 Ralph Sanders 868-1133	FA						\$4,760
OSSIPEE BROWN RIDGE ROAD, REPLACE CULVERT WITH 10' (W) X 6' PRE-CAST STRUCTURE - 200/124 (Id_6365)	14794 Doug Gosling 271-3667	FA			\$69,000			
ROCHESTER comp 10/05 NH 125, REHABILITATE PAVEMENT OF LEFT TURN LANE TO ROCHESTER NECK ROAD (Id_5599)	14216 Ralph Sanders 868-1133	FA						\$24,552
SHELBURNE comp 02/07 US 2, SHIM & OVERLAY CURVE 1500 FT EAST OF REST AREA TO CORRECT SUPERELEVATION (Id_6092)	14537 Greg Placy 788-4641	FA	\$52,715					
STATEWIDE comp 07/07 TRAFFIC, REPLACEMENT OF THE "WELCOME TO NH" SIGNS AND INSTALLATION OF NEW SIGNS LEAVING THE STATE (Id_5939)	14445 Bill Lambert 271-3725	FA	\$3,506	\$3,506	\$3,506	\$3,506	\$3,506	\$3,506
STATEWIDE comp 02/08 VARIOUS, PURCHASE OF PAINT FOR STATEWIDE PAVEMENT MARKING PROGRAM (Id_6407)	14869 Bill Lambert 271-3725	FA	\$19,135	\$19,135	\$19,135	\$19,135	\$19,135	\$19,135
STRAFFORD comp 12/06 NH 126, REPLACE 48" CMP IN KIND, 75' NORTH OF MOUSUM ROAD (Id_6110)	14558 Ralph Sanders 868-1133	FA						\$7,968
SUTTON comp 10/05 I-89, NORTH BOUND - ROCK SLIDE CLEAN UP AND LEDGE STABILIZATION (Id_5760)	14304 Caleb Dobbins 271-2693	FA					\$8,545	
SUTTON comp 11/06 NH 114, INSTALL DRAINAGE, CONSTRUCT 1 FOOT LIFT FOR 600 FEET, PAVE 600 FEET (Id_6334)	14759 Alan Hanscom 448-2654	FA		\$33,984				
TAMWORTH comp 03/08 NH 113A, BRIDGE REHABILITATION OVER SWIFT RIVER - 061/091 (Id_6066)	14497 Dean Wilson 271-3667	FA			\$73,321			
TAMWORTH comp 01/08 NH 113, REPLACE BOX CULVERT OVER BRYANT BROOK, 3 MILES WEST OF NH 16 (Id_6357)	14736 Doug Gosling 271-3667	FA			\$106,634			
WAKEFIELD - OSSIPEE comp 10/06 NH 16, WIDENING AND OVERLAY FROM SOUTH OF CREW ROAD TO NORTH OF PINE RIVER POND ROAD TO CREATE TURNING LANES (Id_6358)	14737 Wayne Roswell 271-2693	FA			\$325,785			
WALPOLE comp 12/06 NH 12, RECLAIM AND PAVE IN NORTH WALPOLE FROM ARCH BRIDGE NORTH TO OAK STREET (Id_5959)	14458 Charles Willeke 271-1687	FA				\$135,596		
WALPOLE comp 12/06 NH 12, SLIP LINE FAILING 78" METAL CROSS PIPE, 800 FT OF SOUTH STREET (Id_5970)	14469 Charles Willeke 271-1687	FA				\$155,453		
WHITEFIELD comp 09/06 FOREST LAKE ROAD, CRUSH EXISTING PILE OF WASTE ASPHALT AND REPAVE (Id_6301)	14746 Greg Placy 788-4641	FA	\$95,959					

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2007			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
WINCHESTER comp 11/06 LOST ROAD, REPAIR SINK HOLE, SUBSURFACE INVESTIGATION; APPROXIMATELY 2,000 FEET WEST OF NH 119 (Id_6185)	14596	FA Doug Graham 271-3667				\$13,781		
BATH comp 11/06 US 302 / NH 112, 750' GUARDRAIL INSTALLATION AT INTERSECTION, TO PROTECT CAMPGROUND FROM DEPARTURE ACCIDENTS (Id_6406)	14870	CNA Alan Hanscom 448-2654						
BELMONT - LACONIA comp 03/08 NH 106, PROVIDE A NB LEFT TURN LANE INTO NH TECHNICAL COLLEGE DRIVEWAY BY ELIMINATING THE SB TRUCK LANE AND RE-STRIPING THE PAVEMENT (Id_5971)	14470	CNA Mike Fudala 271-2524			\$44			
STATEWIDE VARIOUS, ENVIRONMENTAL REMEDIATION AT VARIOUS DIV. OF OPERATIONS FACILITIES (Id_5681)	14259	CNA Michael Pillsbury 271-2693	\$41,950	\$41,950	\$41,950	\$41,950	\$41,950	\$41,950
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$251,701								
Bureau of Environment (class 10) \$2,500								
TOTAL \$254,201								
STATEWIDE M&R ACTIVITIES comp 02/08 ANNUAL PROJECT FOR EQUIPMENT SERVICE AND CALIBRATION AGREEMENTS & PROJECT RELATED CONSUMABLES (Id_6169)	13921E	CNA Alan Rawson 271-3151						
MULTI-FUNDED PROJECT, TOTALS								
FEDERAL \$34,560								
OTHER STATE MATCH \$8,640								
TOTAL \$43,200								
CANDIA comp 10/06 PATROL SHED PS509, DRAINAGE REPAIRS [MAY 2006 FLOOD] (Id_6300)	14731	FA-Storm Kevin Russell 868-1133					\$16,704	
CANTERBURY comp 10/06 NH 132, SLOPE, DRAINAGE REPAIR DUE TO MAY 2006 FLOOD. (Id_6310)	14715	FA-Storm Pam Mitchell 485-9526					\$8,367	
DERRY comp 02/07 ISLAND POND RD, SLOPE, DRAINAGE & ROADWAY REPAIRS DUE TO MAY 2006 FLOOD (Id_6309)	14710	FA-Storm Pam Mitchell 485-9526					\$12,059	
HENNIKER comp 12/07 WARNER RD, SLOPE, DRAINAGE AND ROADWAY REPAIRS DUE TO MAY 2006 FLOOD (Id_6312)	14689	FA-Storm Pam Mitchell 485-9526					\$14,477	
MANCHESTER comp 07/07 I-93 SB, SLOPE & DRAINAGE REPAIRS @ MM 19.4 DUE TO FLOOD MAY 2006 (Id_6302)	14732	FA-Storm Pam Mitchell 485-9526						
PELHAM comp 10/06 MAIN STREET, SLOPE, DRAINAGE AND ROADWAY REPAIRS DUE TO MAY 2006 FLOOD (Id_6314)	14720	FA-Storm Pam Mitchell 485-9526					\$2,947	
CANTERBURY comp 08/07 WEST ROAD, SLOPE STABILIZATION FROM MAY 2006 FLOODS (Id_6320)	14719	C-Storm Mike Fudala 271-2524					\$608,909	

TYPE: C - Contract, C/FA - Contract with Some Force Account, CNA - Contracts Not Advertising, FA - Force Account, FA/C - Force Account with Some Contract, P/R - PE and ROW Only, PE - Preliminary Engineering, ROW - Right of Way

31-MAR-09

\$XXX,XXX = FINAL COST

PROJECT NAME		PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2007				18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
HOOKSETT comp 01/08 I-93 / I-293, SLOPE AND DRAINAGE REPAIRS AT INTERSECTIONS; EMERGENCY AND PERMANENT RESTORATION FOR DAMAGE DUE TO MAY 2006 FLOOD EVENT (Id_6264)		14625	C-Storm					\$4,541	
Mike Fudala 271-2524									
MULTI-FUNDED PROJECT, TOTALS									
BETTERMENT									
\$4,541									
FEDERAL									
\$12,865									
TOTAL									
\$17,406									
HOOKSETT comp 01/09 NH 3A, EMERGENCY AND PERMANENT RESTORATION FOR DAMAGE DUE TO MAY 2006 FLOOD EVENT; DRAINAGE REPAIRS (May 2006 Flood) (Id_6318)		14695	C-Storm					\$26,527	
Pam Mitchell 485-9526									
MULTI-FUNDED PROJECT, TOTALS									
BETTERMENT									
\$26,527									
FEDERAL									
\$25,310									
NH DOT operating budget									
\$19,250									
TOTAL									
\$71,087									
WARNER comp 11/08 PUMPKIN HILL ROAD, 300' NORTH OF BARTLETT LOOP RD SOUTH TO STABILIZE 200' OF ERODED SLOPE (May 2006 Flood) (Id_6346)		14774	C-Storm					\$127,232	
David Smith 271-7421									
THIS YEAR DISTRICT BUDGETS		\$22,002,991		\$4,136,562	\$4,004,544	\$4,136,562	\$3,102,422	\$3,916,532	\$2,706,368
THIS YEAR DISTRICT PROGRAMS		\$26,737,236		\$3,574,555	\$3,726,129	\$4,986,722	\$3,355,702	\$5,616,050	\$5,478,077
THIS YEAR DISTRICT BALANCES		(\$4,734,245)		\$562,007	\$278,415	(\$850,160)	(\$253,280)	(\$1,699,518)	(\$2,771,709)
FISCAL YEAR 1992 thru 2007				\$47,646,113	\$52,249,596	\$46,405,430	\$42,174,041	\$53,532,814	\$43,995,101
DISTRICT BUDGETS TO DATE		\$301,283,710		\$53,994,445	\$52,970,774	\$55,284,220	\$41,936,363	\$58,127,856	\$38,970,053
DISTRICT BALANCES TO DATE		\$15,280,614		\$6,348,332	\$721,178	\$8,878,789	(\$237,678)	\$4,595,042	(\$5,025,049)

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI														
STATE FY 2008			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%														
FRANKLIN YARD SITE REMEDIATION FRANKLIN BRIDGE MAINTENANCE YARDS, ENVIRONMENTAL TESTING , CLEAN-UP & MONITORING (Id_6682)	14968	PE Michael Pillsbury 271-2693		\$200,000																		
STATEWIDE VARIOUS, STATE POLICE TRAFFIC DETAIL FOR STRUCTURAL INSPECTIONS OF BRIDGES FOR ALL ROUTES AND COUNTIES FOR FY 2008 (Id_6712)	12927H	PE Dave Powelson 271-3714	\$4,167	\$4,167	\$4,167	\$4,167	\$4,167	\$4,167														
STATEWIDE PE & ROW, PROJECT PROVIDES PAINT INSPECTION AND CONSULTING SERVICES AS NEEDED FOR ALL BRIDGE RELATED CONTRACTS ON A STATEWIDE BASIS (Id_6490)	14936	PE Mark Richardson 271-2731	\$3,333	\$3,333	\$3,333	\$3,333	\$3,333	\$3,333														
<table><tr><th colspan="2">MULTI-FUNDED PROJECT, TOTALS</th></tr><tr><td>BETTERMENT</td><td>\$20,000</td></tr><tr><td>FEDERAL</td><td>\$20,000</td></tr><tr><td>OTHER STATE MATCH</td><td>\$5,000</td></tr><tr><td>TPK</td><td>\$5,000</td></tr><tr><td>TRR</td><td>\$15,000</td></tr><tr><td>TOTAL</td><td>\$65,000</td></tr></table>									MULTI-FUNDED PROJECT, TOTALS		BETTERMENT	\$20,000	FEDERAL	\$20,000	OTHER STATE MATCH	\$5,000	TPK	\$5,000	TRR	\$15,000	TOTAL	\$65,000
MULTI-FUNDED PROJECT, TOTALS																						
BETTERMENT	\$20,000																					
FEDERAL	\$20,000																					
OTHER STATE MATCH	\$5,000																					
TPK	\$5,000																					
TRR	\$15,000																					
TOTAL	\$65,000																					
WENTWORTH NH 25 & EASTSIDE ROAD, PURCHASE AND REMOVE SINGLE FAMILY DWELLING (Id_3039)	13533A	ROW Alan Hanscom 448-2654		\$20,000																		
WARREN NH 25, RECONSTRUCTION FROM BENTON T/L TO 2 MILES SOUTH & ADD SHOULDERS (Id_2640)	13209	P/R Donald Lyford 271-2165		\$710,000																		
<table><tr><th colspan="2">MULTI-FUNDED PROJECT, TOTALS</th></tr><tr><td>BETTERMENT</td><td>\$710,000</td></tr><tr><td>FEDERAL</td><td>\$2,669,365</td></tr><tr><td>OTHER STATE MATCH</td><td>\$667,341</td></tr><tr><td>TOTAL</td><td>\$4,046,706</td></tr></table>									MULTI-FUNDED PROJECT, TOTALS		BETTERMENT	\$710,000	FEDERAL	\$2,669,365	OTHER STATE MATCH	\$667,341	TOTAL	\$4,046,706				
MULTI-FUNDED PROJECT, TOTALS																						
BETTERMENT	\$710,000																					
FEDERAL	\$2,669,365																					
OTHER STATE MATCH	\$667,341																					
TOTAL	\$4,046,706																					
BARTLETT US 302, REMOVE BYPASSED HISTORIC STEEL TRUSS BRIDGE OVER ROCKY BRANCH RIVER - 191/139 (Id_5836)	14372	C Steve Liakos 271-3921	\$221,446																			
CAMPTON NH 49, BRIDGE PAINTING OVER PEMIGEWASSETT RIVER & WEST BRANCH BROOK - 124/129 & 117/135 (Bet BRPI) (Id_6419)	14888	C Jerry Zoller 271-2731			\$654,177																	
CONCORD GULLY HILL, SITE REMEDIATION (Statewide Environmental Remediation, Formerly Statewide 14259M) (Id_6414)	14880	C Michael Pillsbury 271-2693					\$462,732															
DISTRICT 1 VARIOUS ROUTES, RESURFACING AND OTHER RELATED WORK (Annual Betterment Resurfacing, BET- RES) (Id_6330)	14761	C Eric Thibodeau 271-3151	\$2,066,936																			

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2008			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
DISTRICT 2 comp 11/08 VARIOUS ROUTES, RESURFACING AND OTHER RELATED WORK (Annual Betterment Resurfacing, BET- RES) (Id_6329)	14762 Eric Thibodeau 271-3151	C		\$1,921,991				
DISTRICT 3 comp 11/08 VARIOUS ROUTES, RESURFACING AND OTHER RELATED WORK (Annual Betterment Resurfacing, BET- RES) (Id_6325)	14763 Eric Thibodeau 271-3151	C			\$2,347,430			
DISTRICT 4 comp 11/08 VARIOUS ROUTES, RESURFACING AND OTHER RELATED WORK (Annual Betterment Resurfacing, BET- RES) (Id_6326)	14764 Eric Thibodeau 271-3151	C				\$1,675,130		
DISTRICT 5 comp 11/08 VARIOUS ROUTES, RESURFACING AND OTHER RELATED WORK (Annual Betterment Resurfacing, BET- RES) (Id_6327)	14765 Eric Thibodeau 271-3151	C					\$1,960,678	
DISTRICT 6 comp 11/08 VARIOUS ROUTES, RESURFACING AND OTHER RELATED WORK (Annual Betterment Resurfacing, BET- RES) (Id_6328)	14766 Eric Thibodeau 271-3151	C						\$1,681,409
HANCOCK adv 04/08 NH 137, REHABILITATE BRIDGE OVER MOOSE BROOK - 138/110 (Id_3543)	13778 Steve Liakos 271-3921	C				\$841,094		
HANOVER comp 03/08 NH 10, REPLACEMENT OF BRIDGE OVER MINK BROOK - 040/043 (Design Build) (Id_3541)	13935 David Scott 271-2731	C		\$1,448,580				
HOLDERNESS adv 06/09 NH 175 / NH 175A, RECONSTRUCT 'Y' INTERSECTION INTO A 'T' INTERSECTION NEAR THE HOLDERNESS SCHOOL (HSIP*6767) (Id_6763)	15309 Subramanian Sharma 271-2291	C			\$5,227			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$5,227								
FEDERAL \$126,000								
OTHER STATE MATCH \$14,000								
TOTAL \$145,227								
HOOKSETT adv 03/08 I-93, REPLACE ALUMINUM SIGN STRUCTURES (Both facing SB, originally constructed in 1975) (Id_6423)	14885 Subramanian Sharma 271-2291	C					\$276,672	
HOPKINTON adv 05/08 NH 127, REHABILITATE BRIDGE OVER SPILLWAY CHANNEL - 089/114 (Id_3658)	13799 David Scott 271-2731	C					\$1,284,408	

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2008			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
KEENE - SWANZEY NH 9/10/12/101, INTERIM INTERSECTION IMPROVEMENTS AT WINCHESTER STREET (Parent = Keene-Swanzey 10309) (Id_5704)	10309H Bob Landry 271-3725	C				\$50,000		
MULTI-FUNDED PROJECT, TOTALS								
FEDERAL	\$3,192,627							
Konover Development Corporation	\$2,000,000							
NHDOT ORG 0563-090	\$50,000							
OTHER STATE MATCH	\$798,157							
TOTAL	\$6,040,784							
LISBON US 302, BRIDGE REHABILITATION OVER AMMONOOSUC RIVER - 094/114 (Id_5555)	14464 David Scott 271-2731	C	\$1,791,385					
LOUDON - BELMONT NH 106, FROM NHIS MAIN ENTRANCE IN LOUDON NORTH APPROXIMATELY 6 MILES TO CONCORD STREET IN BELMONT; 1 1/2" INLAY & 1 1/2" OVERLAY, GUARDRAIL & DRAINAGE IMPROVEMENTS [Betterment & Statewide Federal Resurfacing Program] (Id_5847)	14462 David Smith 271-7421	C			\$1,591,586			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$1,591,586							
FEDERAL	\$2,676,167							
BELMONT	\$39,706							
OTHER STATE MATCH	\$669,042							
TOTAL	\$4,976,501							
MILFORD NH 101, REPLACE SPAN WIRE SIGNAL AND UPGRADE SIGNALS TO COORDINATE WITH RAILROAD SIGNALS AT THE INTERSECTION OF NH 101A AND RIVER STREET (Betterment BET-ISU) (Id_6256)	14513 Subramanian Sharma 271-2291	C					\$223,746	
STATEWIDE BR. PILES VARIOUS, REPAIR OF DETERIORATED BRIDGE PILES AT VARIOUS LOCATIONS (Id_6377)	14802 David Scott 271-2731	C	\$362,234	\$362,234	\$362,234	\$362,234	\$362,234	\$362,234
WAKEFIELD NH 16, INTERSECT W/ GAGE HILL & WAKEFIELD ROADS, WIDEN TO ADD 12' LT TURN LANES, NB RT TURN LANE, SB 10' SHOULDER (Id_3913)	14085 David Smith 271-7421	C			\$589,372			
WAKEFIELD NH 16, INTERSECTION IMPROVEMENTS AT GOVENORS ROAD (BET-HIRI) (Id_6408)	14871 David Smith 271-7421	C			\$651,131			
WAKEFIELD NH 16, INTERSECTION IMPROVEMENTS AT STONEHAM ROAD (BET-HIRI) (Id_6409)	14872 David Smith 271-7421	C			\$833,914			
AMHERST NH 101 / OLD MANCHESTER RD, RELOCATE AT THE INTERSECTION OF NH 101 IN AMHERST AND PROVIDE LEFT TURN LANES ON NH 101 (Id_6434)	14893 Pam Mitchell 485-9526	FA					\$250,000	

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2008			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
BARRINGTON NH 9 / RIVER ROAD, INSTALL 300 FT OF HDPE CULVERT IN CONJUNCTION WITH CLASS C EROSION STONE SWALES (Id_6404)	14867 Ralph Sanders 868-1133	FA						\$9,000
BARTLETT US 302, HEADWALL AND WINGWALL REPLACEMENT OVER BRADLEY BROOK - 128/106 (Id_6826)	15352 Doug Gosling 271-3667	FA	\$15,000					
BATH US 302, REPAIR SLOPE FAILURE & INSTALL DRAINAGE TO PREVENT FUTURE OCCURENCES (Id_6852)	15376 Greg Placy 788-4641	FA	\$150,000					
BROOKLINE NH 130 & S. MAIN STREET, RECONSTRUCT SKEWED INTERSECTION TO A "T" INTERSECTION (Id_6774)	15320 Subramanian Sharma 271-2291	FA					\$70,000	
COLUMBIA comp 02/08 KEACH ROAD, CRUSH EXISTING PILE OF WASTE ASPHALT TO STABILIZE ROADBASE AND PAVEMENT (Id_6713)	15251 Greg Placy 788-4641	FA	\$47,598					
CORNISH comp 12/07 CORNISH TOLL BRIDGE, REPLACE DECKING OVER CONNECTICUT RIVER - 064/108 (Id_4214)	14134 Doug Gosling 271-3667	FA		\$52,174				
DALTON NH 135, REPAIR / REPLACE FAILING 5-FOOT CMP (Id_6889)	15393 Greg Placy 788-4641	FA	\$100,000					
DANBURY NH 104, REPLACE/SLIPLINE EXIST. PIPE STARTING AT THE INTERSECTION US 4 EAST APPROX. 600 FT; NORTH RD STARTING FROM INTERSECTION NORTH APPROX. 600 FT (Id_6737)	15288 Alan Hanscom 448-2654	FA		\$20,000				
DANVILLE comp 02/08 NH 111A, REPLACE METAL PIPE ARCH CULVERT .03 MILES NORTH OF NH 111 (Id_6681)	15273 Ralph Sanders 868-1133	FA						\$4,557
DISTRICT VARIOUS, YEARLY RESURFACING MAINTENANCE OF DISTRICT ROADS (Id_6364)	14792 Eric Thibodeau 271-3151	FA	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500
DISTRICT 1 ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING PROJECT (Id_6604)	11661P Greg Placy 788-4641	FA	\$360,710					
DISTRICT 1 DRAINAGE comp 02/08 VARIOUS, PURCHASE MISCELLANEOUS DRAINAGE MATERIALS (Id_6749)	15293 Greg Placy 788-4641	FA	\$14,044					
DISTRICT 1 SHOULDERS VARIOUS ROUTES, PURHCASE CRUSHED GRAVEL TO BACK UP SHOULDERS PAVED UNDER THE 2007 RESURFACING PROJECT (Id_6760)	15306 Greg Placy 788-4641	FA	\$20,000					
DISTRICT 2 ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING PROJECT (Id_6605)	11662P Alan Hanscom 448-2654	FA		\$280,606				
DISTRICT 3 ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING PROJECT (Id_6606)	11663P Mark Morrill 524-6667	FA			\$502,474			

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2008			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
DISTRICT 4 ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING PROJECT (Id_6607)	11664P Doug Graham 271-3667	FA				\$417,700		
DISTRICT 5 ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING PROJECT (Id_6608)	11665P Pam Mitchell 485-9526	FA					\$345,110	
DISTRICT 6 ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING PROJECT (Id_6609)	11666P Doug DePorter 868-1133	FA						\$435,269
ERROL - PITTSBURG comp 03/08 US 3 & NH 16, PAVEMENT LEVELING (Id_5972)	14471 Greg Placy 788-4641	FA	\$50,000					
LINCOLN US 3, REMOVE TRUCK LANE THAT IS NO LONGER WARRANTED (Id_6871)	15385 Greg Placy 788-4641	FA	\$20,000					
LYME NORTH THETFORD ROAD, INSTALL UNDERDRAIN FROM RIVER RD TO NH 10, APPROX. 9830 FEET (Id_6738)	15289 Alan Hanscom 448-2654	FA		\$9,000				
MILTON EASTERN AVENUE, INSTALL 550' OF 18' HDPE CULVERT AND REPLACE 4 CATCH BASINS ALONG CURBSIDE OF SIDEWALK (Id_6734)	15280 Ralph Sanders 868-1133	FA						\$25,000
NEWBURY NH 103, REMEDIATION OF ROCK SLOPE FAILURE (Id_6860)	15373 Alan Hanscom 448-2654	FA		\$30,000				
NORTH HAMPTON NH 111, UNITED CHURCH CEMETERY SLIP LINE GRANITE BOX CULVERT WITH SDF 35 PVC FOLD FORM LINER. THE GRANITE BOX CROSSES CEMETERY PROPERTY (Id_6920)	15412 Ralph Sanders 868-1133	FA						\$12,000
STATEWIDE comp 03/08 CONCORD HIGHWAY GARAGE, ENVIRONMENTAL COMPLIANCE (Id_6829)	14259U Jim Colburn XXX-XXXX	FA					\$3,379	
STATEWIDE REPLACEMENT OF "BRAKE FOR MOOSE" SIGNS (Id_6814)	15341 Tobey Reynolds 271-2291	FA	\$1,667	\$1,667	\$1,667	\$1,667	\$1,667	\$1,667
STATEWIDE M&R ACTIVITIES ANNUAL PROJECT FOR EQUIPMENT SERVICE & CALIBRATION AGREEMENTS & PROJECT RELATED CONSUMABLES (Id_6168)	13921F Alan Rawson 271-3151	FA	\$9,300	\$9,300	\$9,300	\$9,300	\$9,300	\$9,300
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT \$55,800								
FEDERAL \$27,360								
OTHER STATE MATCH \$6,840								
TOTAL \$90,000								
WALPOLE OLD DREWSVILLE RD, RECLAIM AND PAVE FROM NORTH MAIN ST 0.75 MILES TO END OF STATE MAINTENANCE (Id_6733)	15279 Doug Graham 271-3667	FA				\$125,000		

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2008			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
WARNER NH 103, ROCK CUT REMEDIATION AND CLEAN UP (Id_6839)	15360 Pam Mitchell 485-9526	FA					\$20,000	
SPECIAL STATEWIDE comp 02/08 REPLACE SWITCHES IN APPROX. 10 HIMAST LIGHTS. THE EXISTIING SWITCHES CONTAIN MERCURY AND THIS WILL ELIMINATE THIS ENVIRONMENTAL CONCERN (Id_6030)	14473 Chuck Schmidt 271-2297	CNA	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
STATEWIDE - OPERATIONS SITE comp 02/08 REMEDATION CLEANUP OF HAZMAT SPILLS AT VARIOUS DOT FACILITIES. (Id_6702)	14259W Jim Colburn XXX-XXXX	CNA	\$1,117	\$1,117	\$1,117	\$1,117	\$1,117	\$1,117
EATON NH 153, RECONSTRUCT 250 FT, RAISING THE GRADE AND INSTALLING VARIOUS DRAINAGE STRUCTURES TO RESOLVE FLOODING PROBLEMS (Id_3510)	13665 Mark Morrill 524-6667	FA-Storm			\$1,000			
LEE NH 125, SIGNAL MAST ARM REPLACEMENT @ MARKET BASKET INTERSECTION, DUE TO THE APRIL 2007 FLOOD DAMAGE (Id_6768)	15198 Subramanian Sharma 271-2291	FA-Storm						\$7,000
STATEWIDE VARIOUS LOCATIONS, CONSTRUCT, RECONSTRUCT AND REPAIR ROADS AND BRIDGES DUE TO APRIL 2007 STORM EVENT (Id_6487)	14980 Mark Nogueira 271-2693	FA-Storm	\$300,000	\$600,000	\$700,000	\$800,000	\$600,000	\$500,000
ALSTEAD adv 06/07 NH 123, RECONSTRUCT NH123 AND APPROACHES TO NH12A & GRIFFIN HILL ROAD BEGINNING APPROX 1000' EAST OF NH 123A, GO EAST 3500' TO BR #087/155 OVER WARREN BROOK, (Funding is FHWA-ER) [Oct 2005 Floods] (Id_6216)	14541J Bob Landry 271-3725	C-Storm				\$17,050		
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT								
FEDERAL								
FEMA								
HB 1767								
HOUSE BILL #1767								
NHDOT								
TOTAL								

PROJECT NAME		PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2008				18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
THIS YEAR DISTRICT BUDGETS	\$22,000,000			\$4,136,000	\$4,004,000	\$4,136,000	\$3,102,000	\$3,916,000	\$2,706,000
THIS YEAR DISTRICT PROGRAMS	\$32,803,618			\$5,553,937	\$5,689,168	\$8,273,128	\$4,322,791	\$5,893,542	\$3,071,053
THIS YEAR DISTRICT BALANCES	(\$10,803,618)			(\$1,417,937)	(\$1,685,168)	(\$4,137,128)	(\$1,220,791)	(\$1,977,542)	(\$365,053)
FISCAL YEAR 1992 thru 2008				\$53,200,050	\$57,938,765	\$54,678,558	\$46,496,831	\$59,426,356	\$47,066,155
DISTRICT BUDGETS TO DATE	\$323,283,710			\$58,130,445	\$56,974,774	\$59,420,220	\$45,038,363	\$62,043,856	\$41,676,053
DISTRICT BALANCES TO DATE	\$4,476,997			\$4,930,395	(\$963,990)	\$4,741,662	(\$1,458,469)	\$2,617,500	(\$5,390,102)

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI												
STATE FY 2009			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%												
PORTSMOUTH US 1, PERFORM PERMANENT FIX OF THE BRIDGE ELECTRIC LIFT SYSTEM & APPURTENCES CAUSED BY AN UNDERWATER ELEC CABLE, BR # 247/084 (Id_6944)	15451 Karen Gola 271-3667	PE						\$500,000												
STATEWIDE VARIOUS ROUTES & LOCATIONS, PREPARATION OF AN INVENTORY (MULTIPLE PROPERTY DOCUMENT) AND PLAN FOR EACH OF THE VARIOUS HISTORIC ROAD BRIDGE TYPES (TE Program) [94-04TE] (Id_7113)	12269A Tom Jameson 271-3344	PE	\$2,845	\$2,845	\$2,845	\$2,845	\$2,845	\$2,845												
<table><tr><th colspan="2">MULTI-FUNDED PROJECT, TOTALS</th></tr><tr><td>BETTERMENT</td><td>\$17,069</td></tr><tr><td>FEDERAL</td><td>\$51,724</td></tr><tr><td>Betterment</td><td>\$12,931</td></tr><tr><td>TOTAL</td><td>\$81,724</td></tr></table>									MULTI-FUNDED PROJECT, TOTALS		BETTERMENT	\$17,069	FEDERAL	\$51,724	Betterment	\$12,931	TOTAL	\$81,724		
MULTI-FUNDED PROJECT, TOTALS																				
BETTERMENT	\$17,069																			
FEDERAL	\$51,724																			
Betterment	\$12,931																			
TOTAL	\$81,724																			
STATEWIDE STATE POLICE DETAIL FOR INSPECTION OF BRIDGES (Id_6982)	12927I Dave Powelson 271-3714	PE	\$4,167	\$4,167	\$4,167	\$4,167	\$4,167	\$4,167												
STATEWIDE ENG & ROW, PERFORM UNDERWATER BRIDGE INSPECTIONS THROUGHOUT NEW HAMPSHIRE [Parent = UBI (186)] (Id_6442)	14894 Dave Powelson 271-3714	PE	\$8,333	\$8,333	\$8,333	\$8,333	\$8,333	\$8,333												
<table><tr><th colspan="2">MULTI-FUNDED PROJECT, TOTALS</th></tr><tr><td>BETTERMENT</td><td>\$50,000</td></tr><tr><td>FEDERAL</td><td>\$80,000</td></tr><tr><td>OTHER STATE MATCH</td><td>\$15,000</td></tr><tr><td>TRR</td><td>\$5,000</td></tr><tr><td>TOTAL</td><td>\$150,000</td></tr></table>									MULTI-FUNDED PROJECT, TOTALS		BETTERMENT	\$50,000	FEDERAL	\$80,000	OTHER STATE MATCH	\$15,000	TRR	\$5,000	TOTAL	\$150,000
MULTI-FUNDED PROJECT, TOTALS																				
BETTERMENT	\$50,000																			
FEDERAL	\$80,000																			
OTHER STATE MATCH	\$15,000																			
TRR	\$5,000																			
TOTAL	\$150,000																			
CHESTERFIELD, GILSUM NH 63, NH 10, CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS [Parent = CRDR*4157] (Id_7037)	15581 Craig Green 271-2784	ROW				\$5,000														
<table><tr><th colspan="2">MULTI-FUNDED PROJECT, TOTALS</th></tr><tr><td>BETTERMENT</td><td>\$5,000</td></tr><tr><td>FEDERAL</td><td>\$185,433</td></tr><tr><td>NH DOT operating budget</td><td>\$8,500</td></tr><tr><td>OTHER STATE MATCH</td><td>\$46,358</td></tr><tr><td>TOTAL</td><td>\$245,291</td></tr></table>									MULTI-FUNDED PROJECT, TOTALS		BETTERMENT	\$5,000	FEDERAL	\$185,433	NH DOT operating budget	\$8,500	OTHER STATE MATCH	\$46,358	TOTAL	\$245,291
MULTI-FUNDED PROJECT, TOTALS																				
BETTERMENT	\$5,000																			
FEDERAL	\$185,433																			
NH DOT operating budget	\$8,500																			
OTHER STATE MATCH	\$46,358																			
TOTAL	\$245,291																			
GRANTS PROPERTY PURCHASE 10' STRIP OF ROW (Id_6909)	Doug Gosling 271-3667	ROW	\$10,000																	

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2009			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
ASHLAND, ALEXANDRIA, NEW LONDON & MEREDITH I-93, NH 11, NH 25, NH 104, CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project) [Parent = CRDR*4157] (Id_7074)	adv 02/09 15580 Craig Green 271-2784	C		\$2,500	\$2,500			
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$5,000							
FEDERAL	\$445,063							
NHDOT operating budget	\$8,500							
OTHER STATE MATCH	\$111,266							
TOTAL	\$569,829							
DURHAM BAGDAD ROAD, BRIDGE PAINTING OVER US 4 - 114/128 (Bet BRPI & BRPPI-6601) (Id_6420)	adv 11/08 14889 Jerry Zoller 271-2731	C						\$6,112
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$6,112							
FEDERAL	\$317,499							
OTHER STATE MATCH	\$79,375							
TOTAL	\$402,985							
ENFIELD NH 4A, REHABILITATE PAVEMENT, ADD SHOULDERS, AND IMPROVE SIGHT DISTANCE, BEGINNING 1 MILE SOUTHEAST OF US 4 AT THE LEBANON/ENFIELD TOWN LINE RUNNING SOUTHEAST .9 MILES (Id_2931)	adv 02/08 13185B Alex Vogt 271-2230	C		\$147,288				
FARMINGTON - MIDDLETON NH 153, CHIP SEAL, 5-MILE SECTION IN FARMINGTON- MIDDLETON (Id_6793)	adv 03/08 15329 Eric Thibodeau 271-3151	C						\$231,750
HAMPTON NH 101, MAINTENANCE BRIDGE PAINTING OVER TIDE MILL CREEK - 207/094 (Bet BRPI & BRPPI-6601) (Id_6454)	adv 11/08 14915 Jerry Zoller 271-2731	C						\$6,015
MULTI-FUNDED PROJECT, TOTALS								
BETTERMENT	\$6,015							
FEDERAL	\$275,388							
OTHER STATE MATCH	\$68,847							
TOTAL	\$350,250							
HARTS LOCATION US 302, REPAIR 325 FT OF ERODED ROADWAY EMBANKMENT ALONG SACO RIVER & ADDRESS CONTRIBUTING DRAINAGE PROBLEMS (Id_6765)	adv 01/10 15315 David Smith 271-7421	C	\$849,750					
HOLLIS HOLLIS DEPOT ROAD, RECONSTRUCT / REPLACE OLD STONE BOX CULVERT (6'W X 7'H) AND RECONSTRUCT SHOULDERS (Id_6764)	adv 05/08 15310 David Smith 271-7421	C					\$513,070	

PROJECT NAME		PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI												
STATE FY	2009			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%												
NEW LONDON adv 01/09 I-89, EXIT 12, DESIGN & CONSTRUCTION OF AN EXPANSION OF A PARK-N-RIDE TO FACILITATE NEW BUS SERVICE (Id_6697)		14884	C		\$387,862																
RESURFACING DIST 1 adv 02/08 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK IN DISTRICT 1 (Id_6718)		15267	C	\$1,932,960																	
RESURFACING DIST 2 adv 02/08 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK IN DISTRICT 2 (Id_6719)		15268	C		\$1,639,978																
RESURFACING DIST 3 adv 02/08 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK IN DISTRICT 3 (Id_6720)		15269	C			\$2,096,245															
RESURFACING DIST 4 adv 02/08 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK IN DISTRICT 4 (Id_6721)		15270	C				\$2,214,080														
RESURFACING DIST 5 adv 02/08 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK IN DISTRICT 5 (Id_6722)		15271	C					\$1,832,113													
RESURFACING DIST 6 adv 02/08 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK IN DISTRICT 6 (Id_6724)		15272	C						\$1,648,160												
STATEWIDE adv 04/09 VARIOUS, INSTALL MILE MARKERS ON VARIOUS SECTIONS OF THE STATE MAINTAINED SYSTEM FOR EMERGENCY RESPONSE & INCIDENT MANAGEMENT STRATEGIES (Id_7124)		15617	C	\$34,167	\$34,167	\$34,167	\$34,167	\$34,167	\$34,167												
STATEWIDE VARIOUS, RESURFACING PROGRAM, DECK GRINDING AND MEMBRANE BY CONTRACT (Id_6910)			C	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000												
WAKEFIELD NH 16, EXTEND SHOULDER WIDTH 12 FOOT FOR ACCELERATION & DECELERATION LANES FOR THE NH 16 SB TRAFFIC AT THE JUNCTION OF LONG RIDGE ROAD (Id_3916)		14087	C			\$540,000															
WINDHAM adv 08/08 SOUTH LOWELL RD, PHASE 1 TO CONSTRUCT SHARED ROADWAY BICYCLE LANE - 2.1 MILES (TE Program) [98-03TE] (Id_2291)		13113	C					\$500,000													
<table><tr><th colspan="2">MULTI-FUNDED PROJECT, TOTALS</th></tr><tr><td>BETTERMENT</td><td>\$500,000</td></tr><tr><td>FEDERAL</td><td>\$875,679</td></tr><tr><td>Betterment</td><td>\$35,024</td></tr><tr><td>WINDHAM</td><td>\$183,896</td></tr><tr><td>TOTAL</td><td>\$1,594,599</td></tr></table>		MULTI-FUNDED PROJECT, TOTALS		BETTERMENT	\$500,000	FEDERAL	\$875,679	Betterment	\$35,024	WINDHAM	\$183,896	TOTAL	\$1,594,599								
MULTI-FUNDED PROJECT, TOTALS																					
BETTERMENT	\$500,000																				
FEDERAL	\$875,679																				
Betterment	\$35,024																				
WINDHAM	\$183,896																				
TOTAL	\$1,594,599																				
ACWORTH NH 123A, RELOCATE ROADWAY AND REPAIR / REPLACE / REMOVE EXISTING RETAINING WALL (Id_6998)		15511	FA				\$50,000														

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2009			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
ALBANY NH 16, PAVEMENT SHIMMING FROM TAMWORTH / ALBANY T/L TO ALBANY / CONWAY T/L [PARENT= BET-FA*789] (Id_7097)	15600 Dave Rodrigue 524-6667	FA			\$25,000			
ALEXANDRIA NH 104, CONSTRUCT STONE APRON, JUST WEST OF BOG ROAD AND AT JACKS ROAD, SLIP LINE PIPE (Id_6890)	15395 Alan Hanscom 448-2654	FA		\$25,000				
ANDOVER NH 11, RECONSTRUCT TO IMPROVE HORIZONTAL ALIGNMENT FROM ICE HOUSE LANE EASTERLY TO CHANNEL ROAD, APPROX. 0.5 MILES (Id_2832)	13349 Alan Hanscom 448-2654	FA		\$250,000				
ANDOVER NH 11, FROM WEST END OF CHANNEL RD TO APPROX 600 FT EAST OF HOYT RD, RECLAIM, ADD STONE PAVE BINDER [Parent = (BET-RSR-6730] (Id_6995)	15508 Alan Hanscom 448-2654	FA		\$333,333				
ASHLAND HIGHLAND STREET, RECONSTRUCT 3300 FT TO RECLASSIFY AS A CLASS II ROADWAY & RELINQUISH OWNERSHIP TO THE TOWN OF ASHLAND (Id_3585)	13691 Mark Morrill 524-6667	FA			\$40,154			
BARNSTEAD NH 126, 0.2 MILE NORTH OF SAM CLARK RD INSTALL 1,050' OF 6" UNDERDRAIN [PARENT= BET-FA*789] (Id_7221)	15688 Ralph Sanders 868-1133	FA						\$65,000
BATH NH 135, RECONSTRUCT TOP SEVERAL FEET OF 350 LF RETAINING WALL & CONSTRUCT NEW W-BEAM BRIDGE RAIL (Id_5749)	14290 Alan Hanscom 448-2654	FA		\$60,000				
CAMBRIDGE NH 16, RECONSTRUCT 1.8 MILES STARTING AT ERROL / CAMBRIDGE T/L PROCEEDING SOUTH (Id_6381)	14805 Butch Knowlton 271-1697	FA	\$300,000					
CAMPTON NH 49, DECK REPAIR, MEMBRANE, PAVE OVER PEMIGIWASSETT RIVER - 124/129 (Id_6907)	Doug Gosling 271-3667	FA			\$20,000			
CARROLL US 302, REPAIR 99 FEET OF ERODED EMBANKMENT ALONG THE AMMONOOSUC RIVER ADJACENT TO BRIDGE 163/127 (Id_6928)	15416 Greg Placy 788-4641	FA	\$40,000					
CLAREMONT, CORNISH, NEWBURY NH 12A, CLAREMONT PLAINS ROAD TO WALKER LANE, NH12A CORNISH TOWNHOUSE RD SOUTH 1000 FT, RD TO SUNAPEE SKIWAY @ EXIT RD TO SERVICE PARKING; DRAIN IMPROVEMENTS (Id_7059)	15568 Alan Hanscom 448-2654	FA		\$10,000				
COLEBROOK DIMOND POND ROAD, PURCHASE & CRUSH EXISTING PILE OF WASTE ASPHALT TO STABILIZE ROADBASE AND PAVE [Parent = (BET-RSR-6730] (Id_6921)	15413 Greg Placy 788-4641	FA	\$110,000					

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2009			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
CONWAY RIVER ROAD, WIDEN BRIDGE OVER SACO RIVER - 064/050, OVERLAY DECK WITH CONCRETE TO GRADE AND INSTALL ALUMINUM BRIDGE RAIL (DOWNSTREAM SIDE ONLY) (Id_5701)	14274 Doug Gosling 271-3667	FA	\$40,000					
CONWAY NH 16, PROVIDE EMERGENCY STABILIZATION OF FAILED SLOPE ON WEST SIDE OF NH 16, 2000 FT NORTH OF EASTERN SLOPE TERRACE (Id_7175)	15662 Dave Rodrigue 524-6667	FA			\$33,200			
CONWAY RIVER ROAD, WIDEN BRIDGE, OVERLAY WITH CONCRETE TO GRADE & INSTALL ALUMINUM RAILS (Downstream Side Only) OVER SACO RIVER - 064/050 (Id_6905)	Doug Gosling 271-3667	FA			\$40,000			
DALTON NH 135, CONSTRUCT BRIDGE OVER AN UNNAMED BROOK - 113/135 TO REPLACE A FAILING METAL CULVERT (Id_6282)	14638 Greg Placy 788-4641	FA	\$250,000					
DISTRICT 1 VARIOUS, ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING [Parent= BET-RL*792] (Id_6846)	11661Q Caleb Dobbins 271-2693	FA	\$582,862					
DISTRICT 1 VARIOUS ROUTES, PURCHASE GRAVEL TO MIX WITH RAP TO BACK UP SHOULDERS THROUGHOUT THE DISTRICT (Id_6916)	15409 Greg Placy 788-4641	FA	\$80,000					
DISTRICT 1 VARIOUS ROUTES, HIRE CONTRACTOR UNDER RENTAL AGREEMENT TO CRACK SEAL (Id_6918)	15410 Greg Placy 788-4641	FA	\$35,000					
DISTRICT 2 VARIOUS, ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING (Id_6847)	11662Q Caleb Dobbins 271-2693	FA		\$427,319				
DISTRICT 3 VARIOUS, ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING (Id_6848)	11663Q Caleb Dobbins 271-2693	FA			\$677,691			
DISTRICT 4 VARIOUS, ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING (Id_6849)	11664Q Caleb Dobbins 271-2693	FA				\$607,902		
DISTRICT 5 VARIOUS, ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING (Id_6850)	11665Q Caleb Dobbins 271-2693	FA					\$612,028	
DISTRICT 6 VARIOUS, ANNUAL HIGHWAY MAINTENANCE DISTRICT WIDE LEVELING (Id_6854)	11666Q Caleb Dobbins 271-2693	FA						\$540,185
DISTRICT 6 NH 85, NH 101, NH 150, HOOK RD & NH 108, REMOVE LEDGE OUTCROPS ALONG SHOULDERS: EXETER, NH 85, 112' NORTH OF NH 101. KENSINGTON, NH 150, 50' SOUTH OF NH 84. LEE, LEE HOOK RD, 1,060' SOUTH OF NH 155. NEWMARKET, NH 108, 1,060' SOUTH OF RAILROAD BRIDGE. STRAFFORD, PROVINCE RD (Id_7111)	15612 Ralph Sanders 868-1133	FA						\$35,000

TYPE: C - Contract, C/FA - Contract with Some Force Account, CNA - Contracts Not Advertising, FA - Force Account, FA/C - Force Account with Some Contract, P/R - PE and ROW Only, PE - Preliminary Engineering, ROW - Right of Way

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\$\$\$,XXX = FINAL COST
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PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2009			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
DISTRICT ONE VARIOUS ROUTES & LOCATIONS, PURCHASE MATERIALS & RENT EQUIPMENT NECESSARY TO REPAIR/REPLACE MISC. DRAINAGE STRUCTURES (Id_6912)	15408 Greg Placy 788-4641	FA	\$50,000					
DISTRICT RESURFACING VARIOUS, PRELIMINARY AND CONSTRUCTION ENGINEERING WORK FOR THE RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK IN DISTRICTS 1-6. (Id_6732)	14792A Eric Thibodeau 271-3151	FA	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500
DISTRICTS BETTERMENT, DISTRICTS FORCE ACCOUNT WORK @ VARIOUS LOCATIONS (Annual Project) (Id_789)	BET-FA* Caleb Dobbins 271-2693	FA	\$35,000		\$31,800	\$65,000		\$10,000
EPSOM BLACK HALL ROAD, REPLACING FAILING CMP CULVERT WITH PRE-CAST CONCRETE U-BOX (Id_7106)	15607 Pam Mitchell 485-9526	FA					\$110,750	
GORHAM - SHELBURNE US 2, CONSTRUCT 5' SHOULDERS, 1.4 MILES WEST OF NH 16 TO A POINT 4 MILES EAST OF GORHAM - SHELBURNE T/L (EXCLUDING GORHAM MAIN STREET) (Id_2905)	 Greg Placy 788-4641	FA	\$110,000					
GRAFTON US 4, REPLACE BRIDGE DECK USING NAFX-2 REINFORCING STEEL - 130/126 (Id_7019)	15557 Doug Gosling 271-3667	FA		\$20,000				
HAMPSTEAD NH 121, REPLACE STONE BOX CULVERT WITH OPEN BOTTOM CONCRETE BOX CULVERT 0.5 MILES NORTH OF NH 111 (Id_6856)	15369 Ralph Sanders 868-1133	FA						\$75,500
HAVERHILL NH 10, RECONSTRUCT STEEP EMBANKMENT APPROXIMATELY ONE MILE SOUTH OF NH 116 (Id_4243)	14154 Alan Hanscom 448-2654	FA		\$95,000				
HAVERHILL NH 10 / NH 25, PRECAST RAIL PURCHASE, SIDEWALK REMOVAL OVER OLIVERIAN BROOK - 067/044 (Id_6911)	 Doug Gosling 271-3667	FA		\$20,000				
JACKSON comp 11/08 NH 16A, REALIGN INTERSECTION INTO A 'T' @ NH 16 (Id_6299)	14639 Greg Placy 788-4641	FA	\$1,153					
LACONIA VARIOUS, SUPPLY PRECAST SEGMENTAL CONCRETE RETAINING WALL BLOCKS WITH ENGINEERING. FOR USE BY SEVERAL PROJECTS. (WORK BY INMATES] (Id_6891)	15394 Doug Gosling 271-3667	FA			\$50,000			
LANGDON NH 12A, APPROX 800 FEET EAST OF BALL HILL RD, TREE REMOVAL & STABILIZE SLOPE (Id_6997)	15510 John Kallfelz 352-2302	FA				\$25,000		
LEBANON US 4, REPAIR STRUCTURAL TRUSS MEMBER, DECK AND PAVE AS NEEDED OVER CONNECTICUT RIVER - 058/127 (Id_6929)	15417 Doug Gosling 271-3667	FA		\$30,000				

TYPE: C - Contract, C/FA - Contract with Some Force Account, CNA - Contracts Not Advertising, FA - Force Account, FA/C - Force Account with Some Contract, P/R - PE and ROW Only, PE - Preliminary Engineering, ROW - Right of Way

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\$XXX,XXX = FINAL COST
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PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2009			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
MILTON OLD WAKEFIELD ROAD, NEAR NORTHCOAST RAILROAD BRIDGE. INSTALL 800' OF 6" UNDERDRAIN (Id_6951)	15456	FA Ralph Sanders 868-1133						\$25,000
NEW HAMPTON WINONA ROAD, PAVEMENT SHIMMING, PARTIAL OVERLAY AND DRAINAGE IMPROVEMENTS FROM JACKSON BROOK SOUTHERLY TO THE CENTER HARBOR T/L [PARENT= BET-RSR*6730] (Id_7103)	15599	FA Dave Rodrigue 524-6667			\$150,000			
NEW IPSWICH SMITHVILLE ROAD, BRIDGE EMERGENCY REPAIR OF FAILING MULTIPLATE PIPE AND SLIP LINING OVER WEST BRANCH SOUHEGAN RIVER - 113/074 (Id_6207)	14615	FA Doug Gosling 271-3667				\$80,000		
NEW IPSWICH SMITHVILLE ROAD, REPLACE EXISTING BRIDGE WITH BOX CULVERT OVER WEST BRANCH SOUHEGAN RIVER - 113/074 (Id_6843)	15366	FA Doug Gosling 271-3667				\$75,000		
NEW LONDON - LEBANON I-89 SB, EXIT 11 & EXIT 17, REGRADE SWALE, REPLACE UNDERGROUND WIRING FOR STREET LIGHTS, FIX WASH, ADD DRAINAGE (Id_6991)	15466	FA Alan Hanscom 448-2654		\$28,000				
NEWBURY NH 103, INSTALL VORTEX UNITS AND CLOSED DRAINAGE SYSTEMS STARTING APPROX. 300 FT EAST OF NH 103A; WEST APPROX. 100 FT (Id_6736)	15287	FA Alan Hanscom 448-2654		\$5,000				
NORTHWOOD NH 43, BEGINNING AT THE INTESECTION OF LOWER DEERFIELD RD 2,600' NORTH & MATCH TO NORTHWOOD 13309 BETTERMENT PROJECT PAVEMENT JOINT. [Parent=BET-RSR*6730] (Id_7205)	15679	FA Ralph Sanders 868-1133						\$327,865
ORFORD NH 10, CONSTRUCT STONE TREATMENT SWALE, 900 AND 2 6ft MANHOLES,DISTRICT 2 (Id_6600)	14953	FA Alan Hanscom 448-2654		\$26,000				
PETERBOROUGH - WINCHESTER US 202 & NH 10, REPLACE DEFFICIENT GUARDRAIL, PROVIDE END TREATMENTS AND IMPROVE EMBANKMENT (Id_6947)	15453	FA John Kalfelz 352-2302				\$60,000		
PIERMONT - HAVERHILL NH 10, PIERMONT, 1.33 MI SOUTH OF NH 10. WASHOUT & DRAIN REPAIR; INTER. RALSTON RD. ADD DRAINAGE, REGRADE AREA (Id_6897)	15579	FA Alan Hanscom 448-2654		\$30,000				
PITTSFIELD NH 107, RECLAIM EXISTING ROADWAY - THIS 4410 LF PROJECT WOULD INCLUDE SAME CRUSHED GRAVEL; FROM OLD NH 28 NORTH TO BARNSTEAD T/L (0.8MI) (Id_2132)	12973	FA Mark Morrill 524-6667			\$150,000			
PITTSFIELD comp 11/08 NH 28 & NH 107, SIGNALIZATION OF INTERSECTION (Id_5914)	14388	FA Bill Lambert 271-3725					\$53,933	

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI								
STATE FY 2009			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%								
PITTSFIELD comp 11/08 NH 107 / NH 128 INTERSECTION, REMOVE AN OLD SHED THAT IS A HAZARD; WILL INCLUDE ASBESTOS AND OTHER ENVIRONMENTAL INVESTIGATIONS (Id_6761)	15307 Mark Morrill 524-6667	FA			\$2,868											
PITTSFIELD NH 107, APPROX. 150' SOUTH OF WHITE PONDS DAM INSTALL 1000' OF 6" UNDER DRAIN SOUTHERLY TO A POINT 0.1 MILE NORTH OF BALDWIN LANE [PARENT= BET-FA*789] (Id_7219)	15686 Ralph Sanders 868-1133	FA						\$30,000								
SANBORNTON NH 127, FROM I-93 EAST TO NH 132 REPLACE DRAINAGE, REMOVE TREES, CUT SLOPEBACK, CONSTR. 150 FT SANDWICH [Parent= BET-FA*789] (Id_6892)	15396 Alan Hanscom 448-2654	FA		\$22,000												
SANBORNTON BAY RD, HUCKINS RD & UPPER BAY RD, PAVEMENT SHIMMING [PARENT= BET-FA*789] (Id_7098)	15601 Dave Rodrigue 524-6667	FA			\$25,000											
SANDWICH NH 113, PAVEMENT SHIMMING, PARTIAL OVERLAY AND DRAINAGE IMPROVEMENTS [PARENT= BET-RSR*6730] (Id_7102)	15598 Mark Morrill 524-6667	FA			\$180,000											
STATEWIDE VARIOUS ROUTES, ANNUAL PROJECT FOR EQUIPMENT SERVICE AND CALIBRATION AGREEMENTS & PROJECT RELATED CONSUMABLES [Parent = 13921*3801] (Id_7240)	13921G Alan Rawson 271-3151	FA	\$9,450	\$9,450	\$9,450	\$9,450	\$9,450	\$9,450								
<table><tr><td colspan="2">MULTI-FUNDED PROJECT, TOTALS</td></tr><tr><td>BETTERMENT</td><td>\$56,700</td></tr><tr><td>FEDERAL</td><td>\$33,300</td></tr><tr><td>TOTAL</td><td>\$90,000</td></tr></table>									MULTI-FUNDED PROJECT, TOTALS		BETTERMENT	\$56,700	FEDERAL	\$33,300	TOTAL	\$90,000
MULTI-FUNDED PROJECT, TOTALS																
BETTERMENT	\$56,700															
FEDERAL	\$33,300															
TOTAL	\$90,000															
STATEWIDE VARIOUS, POSTED BRIDGE SIGN REPLACEMENT PROGRAM (Id_6842)	15327 Mark Kirouac 271-2693	FA	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000								
STATEWIDE VARIOUS, CONSTRUCT PRECAST BOX CULVERT SECTIONS TO HAVE AVAILABLE FOR EMERGENCY REPLACEMENTS (Id_7238)	15701 Doug Gosling 271-3667	FA	\$3,333	\$3,333	\$3,333	\$3,333	\$3,333	\$3,333								
STATEWIDE HWY REHABILITATION VARIOUS, REHABILITATION OF SECONDARY ROUTES & OTHER RELATED WORK, TREATMENT TO VARY (Id_6730)	BET-RSR Caleb Dobbins 271-2693	FA	\$223,333		\$3,333	\$333,333	\$333,333	\$5,468								
STRAFFORD NH 202A, SECTION ONE 0.4 MILE NORTH OF ALLEN FARM RD & SECTION TWO 0.1 MILE SOUTH OF CANAAN RD INSTALL 500' OF 6" UNDER DRAIN AT EACH LOCATION [PARENT= BET-FA*789] (Id_7220)	15687 Ralph Sanders 868-1133	FA						\$35,000								
SUNAPEE NH 11, MECHANICALLY SCALE LEDGE FACES, 2200 FT EAST OF TROW HILL RD & AT BROWN HILL RD (Id_6887)	15391 Alan Hanscom 448-2654	FA		\$15,000												

TYPE: C - Contract, C/FA - Contract with Some Force Account, CNA - Contracts Not Advertising, FA - Force Account, FA/C - Force Account with Some Contract, P/R - PE and ROW Only, PE - Preliminary Engineering, ROW - Right of Way

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\$XXX,XXX = FINAL COST

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI								
STATE FY 2009			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%								
TAMWORTH NH 113, REHABILITATION OF DECK OVER BEARCAMP RIVER - 141/044, EXPANSION JOINT WORK, MEMBRANE AND PAVE DECK (Id_6946)	15452	FA Doug Gosling 271-3667			\$35,000											
UNITY COUNTY FARM ROAD, 1200 FT SOUTH OF 2ND NH TURNPIKE, REPLACE 4 FT X 3 FT BOX CULVERT WITH 58"X 38" CMP ARCH, NEW HEADWALLS, LIFT ROAD FOR COVER (Id_6952)	15457	FA Alan Hanscom 448-2654		\$20,000												
WOLFEBORO NH 28, PAVEMENT SHIMMING, PARTIAL OVERLAY AND DRAINAGE IMPROVEMENTS FROM WOLFEBORO / ALTON T/L TO NH 28 / NH 109 INTERSECTION [PARENT= BET-FA*789] (Id_7101)	15602	FA Dave Rodrigue 524-6667			\$85,000											
STATEWIDE VARIOUS, COMPLETE EXISTING 'RWIS' STATIONS WITH VIDEO CAMERAS AT 10 SITES (Id_6424)	14886	CNA Denise Markow 271-6862	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000								
ALTON NH 28, SITE SPECIFIC DEBRIS REMOVAL [JULY 2008 STORM EVENT] (Id_6933)	15429	FA-Storm Dave Rodrigue 524-6667			\$10,000											
ANDOVER US 4, REPAIRS NEEDED DUE TO MAY 2006 FLOOD- ADDITIONAL 2 FT DIA RCP NEEDED TO INCREASE CAPACITY (Id_6356)	14679	FA-Storm Mark Nogueira 271-2693		\$151,000												
<table><tr><td colspan="2">MULTI-FUNDED PROJECT, TOTALS</td></tr><tr><td>BETTERMENT</td><td>\$151,000</td></tr><tr><td>FEDERAL</td><td>\$24,607</td></tr><tr><td>TOTAL</td><td>\$175,607</td></tr></table>									MULTI-FUNDED PROJECT, TOTALS		BETTERMENT	\$151,000	FEDERAL	\$24,607	TOTAL	\$175,607
MULTI-FUNDED PROJECT, TOTALS																
BETTERMENT	\$151,000															
FEDERAL	\$24,607															
TOTAL	\$175,607															
AUBURN NH 121, SHOULDER AND PAVEMENT EROSION [SEPT FLOOD EVENT] (Id_7017)	15521	FA-Storm Mark Nogueira 271-2693					\$10,000									
BARNSTEAD NH 126, SITE SPECIFIC DEBRIS REMOVAL [JULY 2008 STORM EVENT] (Id_6930)	15426	FA-Storm Mark Nogueira 271-2693						\$10,000								
BATH US 302, REPAIR STORM DAMAGE INCLUDING WASHOUTS, FLOODING AND LANDSLIDES [AUGUST 2008 STORM EVENT] (Id_6953)	15458	FA-Storm Alan Hanscom 448-2654		\$10,000												
BATH NH 112, REPAIR STORM DAMAGE INCLUDING WASHOUTS, FLOODING AND LANDSLIDES [AUGUST 2008 STORM EVENT] (Id_6954)	15459	FA-Storm Alan Hanscom 448-2654		\$20,000												
BEDFORD NEW BOSTON ROAD, SHOULDER EROSION [SEPT FLOOD EVENT] (Id_7014)	15518	FA-Storm Mark Nogueira 271-2693					\$15,000									
BELKNAP COUNTY VARIOUS, EMERGENCY REPAIRS [DEC 2008 STORM EVENT] (Id_7145)	15631	FA-Storm Mark Nogueira 271-2693		\$166,667	\$166,667		\$166,667									

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2009			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
BETHLEHEM US 3, REPAIR 500' OF SHOULDER & TRAVEL WAY, REPAIR 100' OF BRIDGE EMBANKMENT [AUGUST 2008 STORM EVENT] (Id_6976)	15473	FA-Storm Mark Nogueira 271-2693	\$30,000	\$137,000				
BOSCAWEN US 3, REPAIRS NEEDED DUE TO MAY 2006 FLOOD- APPX 2000 FEET EAST OF COUNTRY FARM DR. CONSTRUCT DETOUR & UPGRADE DRAINAGE. (Id_6354)	14678	FA-Storm Mark Nogueira 271-2693						
CARROLL COUNTY VARIOUS, EMERGENCY REPAIRS [DEC 2008 ICE STORM EVENT] (Id_7141)	15632	FA-Storm Mark Nogueira 271-2693	\$250,000		\$250,000			
CHESHIRE COUNTY VARIOUS, EMERGENCY REPAIRS [DEC 2008 ICE STORM EVENT] (Id_7142)	15633	FA-Storm Mark Nogueira 271-2693						
COOS COUNTY VARIOUS, EMERGENCY REPAIRS [DEC 2008 ICE STORM EVENT] (Id_7143)	15634	FA-Storm Mark Nogueira 271-2693	\$500,000					\$10,000
DEERFIELD NH 107, SITE SPECIFIC DEBRIS REMOVAL [JULY 2008 STORM EVENT] (Id_6942)	15425	FA-Storm Mark Nogueira 271-2693						
DERRY NH 102, SHOULDER EROSION [SEPT FLOOD EVENT] (Id_7013)	15517	FA-Storm Mark Nogueira 271-2693					\$5,000	
DISTRICT 1 REPAIRS AT MISCELLANEOUS FLOOD LOCATIONS [AUGUST 2008 STORM EVENT] (Id_6977)	15474	FA-Storm Mark Nogueira 271-2693	\$20,000					
DISTRICT 2 VARIOUS, MISCELLANEOUS LOCATIONS FLOOD DAMAGE REPAIRS [AUGUST 2008 STORM EVENT]. (Id_6967)	15445	FA-Storm Mark Nogueira 271-2693		\$20,000				
DISTRICT 3 VARIOUS, WORK PERFORMED ON NON-STATE PROPERTIES [JULY 2008 STORM EVENT] (Id_6940)	15423	FA-Storm Mark Nogueira 271-2693						
DISTRICT 3 US 3, MISCELLANEOUS FLOOD DAMAGE REPAIRS [AUGUST 2008 STORM EVENT]. (Id_6962)	15440	FA-Storm Mark Nogueira 271-2693			\$10,000			
DISTRICT 5 CATEGORY A DEBRIS REMOVAL [SEPT FLOOD EVENT] (Id_7003)	15522	FA-Storm Mark Nogueira 271-2693						
DISTRICT 5 CATEGORY B - EMERGENCY PROTECTIVE MEASURES, [SEPT FLOOD EVENT] (Id_7004)	15523	FA-Storm Mark Nogueira 271-2693					\$10,000	\$20,000
DISTRICT 5 MISCELLANEOUS FLOOD DAMAGE REPAIRS, LOCATIONS NOT SITE SPECIFIC [SEPT FLOOD EVENT] (Id_7005)	15524	FA-Storm Mark Nogueira 271-2693					\$10,000	
DISTRICT 5 VARIOUS, ADMINISTRATION ALL SITES [SEPT FLOOD EVENT] (Id_7062)	15575	FA-Storm Mark Nogueira 271-2693					\$5,000	

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2009			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
DISTRICT 6 VARIOUS, WORK PERFORMED ON NON-STATE PROPERTIES [JULY 2008 STORM EVENT] (Id_6941)	15424	FA-Storm Mark Nogueira 271-2693						\$10,000
DISTRICT 6 VARIOUS, MISCELLANEOUS LOCATIONS FLOOD DAMAGE REPAIRS [AUGUST 2008 STORM EVENT] (Id_6968)	15446	FA-Storm Mark Nogueira 271-2693						\$20,000
DORCHESTER RIVER ROAD, SHOULDER REPAIR, TRAVEL WAY REPAIR, PAVEMENT DAMAGE IN ONE LANE, 50' LONG, [AUGUST 2008 STORM EVENT] (Id_6973)	15470	FA-Storm Mark Nogueira 271-2693		\$20,000				
EFFINGHAM NH 153, SITE SPECIFIC DEBRIS REMOVAL [JULY 2008 STORM EVENT] (Id_6937)	15431	FA-Storm Dave Rodrigue 524-6667			\$10,000			
EPSOM BLACK HALL ROAD, SHOULDER AND PAVEMENT EROSION [SEPT FLOOD EVENT] (Id_7011)	15515	FA-Storm Mark Nogueira 271-2693					\$10,000	
EPSOM US 4, SHOULDER EROSION [SEPT FLOOD EVENT] (Id_7015)	15519	FA-Storm Mark Nogueira 271-2693					\$5,000	
EXETER NH 111A, STABILIZE 90 FT +/- ROADWAY SHOULDER- RIVER CHANNEL WITH CLASS "A" STONE. 0.1 MILE EAST OF GREENLEAF DRIVE [SEPT FLOOD EVENT] (Id_7058)	15559	FA-Storm Mark Nogueira 271-2693						\$30,000
FRANCONIA NH 18, REPAIR ROAD WASHOUT AT BLACK BROOK [AUGUST 2008 STORM EVENT] (Id_6950)	15455	FA-Storm Mark Nogueira 271-2693	\$30,000					
GOFFSTOWN NH 114 @ VILLA AUGUSTINA, REPAIR PAVEMENT AND SHOULDER EROSION [SEPT FLOOD EVENT] (Id_7010)	15529	FA-Storm Mark Nogueira 271-2693					\$15,000	
GRAFTON COUNTY VARIOUS, EMERGENCY REPAIRS [DEC 2008 ICE STORM EVENT] (Id_7144)	15635	FA-Storm Mark Nogueira 271-2693	\$166,667	\$166,667	\$166,667			
HILL NH 3A, REPAIR MAJOR EROSION ALONG THE EDGE OF PAVEMENT, MINOR PAVEMENT DAMAGE [AUGUST 2008 STORM EVENT] (Id_6971)	15449	FA-Storm Mark Nogueira 271-2693		\$25,000				
HILL MURRAY HILL ROAD, TREE REMOVAL [AUGUST 2008 STORM EVENT] (Id_6972)	15450	FA-Storm Mark Nogueira 271-2693		\$5,000				
HILLSBOROUGH COUNTY VARIOUS, EMERGENCY REPAIRS [DEC 2008 ICE STORM EVENT] (Id_7137)	15636	FA-Storm Mark Nogueira 271-2693					\$500,000	
HOLDERNESS NH 113, SITE SPECIFIC SUBGRADE, DRAINAGE & PAVEMENT REPAIR [AUGUST 2008 STORM EVENT] (Id_6974)	15471	FA-Storm Mark Nogueira 271-2693			\$10,000			
HOLLIS DEPOT ROAD, DETOUR EROSION [SEPT FLOOD EVENT] (Id_7016)	15520	FA-Storm Mark Nogueira 271-2693					\$1,000	

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PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2009			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
HOOKSETT NH 3A @ EXIT 10, EMBANKMENT FAILURE REPAIR, CONTRACTOR RESPONSIBILITY [SEPT FLOOD EVENT] (Id_7006)	15525	FA-Storm Mark Nogueira 271-2693					\$1,000	
HOOKSETT US 3 @ EXIT 9, WATER OVER DAM, MANCHESTER T/L [SEPT FLOOD EVENT] (Id_7007)	15526	FA-Storm Mark Nogueira 271-2693					\$100,000	
HOOKSETT NH 28 BYPASS, REPAIR SHOULDER EROSION [SEPT FLOOD EVENT] (Id_7008)	15527	FA-Storm Mark Nogueira 271-2693					\$10,000	
HOOKSETT NH 27 @ SCHOOL ST, REPAIR SHOULDER EROSION [SEPT FLOOD EVENT] (Id_7009)	15528	FA-Storm Mark Nogueira 271-2693					\$10,000	
HOOKSETT NH 28A, SHOULDER AND PAVEMENT EROSION [SEPT FLOOD EVENT] (Id_7060)	15573	FA-Storm Mark Nogueira 271-2693					\$5,000	
LACONIA US 3, SITE SPECIFIC SUBGRADE, DRAINAGE, PAVEMENT, & OTHERS [AUGUST 2008 STORM EVENT]. (Id_6961)	15439	FA-Storm Mark Nogueira 271-2693			\$10,000			
LITCHFIELD US 3, EMBANKMENT EROSION [SEPT FLOOD EVENT] (Id_7061)	15574	FA-Storm Mark Nogueira 271-2693					\$5,000	
MEREDITH NH 106, SITE SPECIFIC SUBGRADE, DRAINAGE, PAVEMENT & OTHERS [AUGUST 2008 STORM EVENT]. (Id_6956)	15434	FA-Storm Mark Nogueira 271-2693			\$10,000			
MEREDITH PEASE ROAD, SITE SPECIFIC SUBGRADE, DRAINAGE, PAVEMENT, & OTHERS [AUGUST 2008 STORM EVENT] (Id_6957)	15435	FA-Storm Mark Nogueira 271-2693			\$10,000			
MEREDITH - NEW HAMPTON WINONA ROAD, SITE SPECIFIC SUBGRADE, DRAINAGE, PAVEMENT & OTHERS [AUGUST 2008 STORM EVENT]. (Id_6958)	15436	FA-Storm Mark Nogueira 271-2693			\$500,000			
MERRIMACK COUNTY VARIOUS, EMERGENCY REPAIRS [DEC 2008 ICE STORM EVENT] (Id_7138)	15637	FA-Storm Mark Nogueira 271-2693					\$500,000	
MILTON NH 125, SHOULDER REPAIR & MINOR PAVEMENT REHABILITATION [AUGUST 2008 STORM EVENT] (Id_6965)	15443	FA-Storm Mark Nogueira 271-2693						\$25,000
MILTON OLD WAKEFIELD ROAD, REPLACE 12" CULVERT & PAVEMENT REPAIRS [AUGUST 2008 STORM EVENT] (Id_6966)	15444	FA-Storm Mark Nogueira 271-2693						\$50,000
MILTON NH 75, SHOULDER & ROADWAY RECONSTRUCTION WITH CULVERT REPLACEMENT. 0.8 MILES WEST OF INTERSECTION OF NH 16. 0.3 MILES IN LENGTH. [SEPT FLOOD EVENT] (Id_7018)	15549	FA-Storm Mark Nogueira 271-2693						\$20,000

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2009			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
NEW HAMPTON - ASHLAND NH 132, SITE SPECIFIC SUBGRADE, DRAINAGE, PAVEMENT & OTHERS [AUGUST 2008 STORM EVENT]. (Id_6959)	15437	FA-Storm Mark Nogueira 271-2693			\$10,000			
NEW HAMPTON - CENTER HARBOR WAUKEWAN ROAD, SITE SPECIFIC SUBGRADE, DRAINAGE, PAVEMENT & OTHERS [AUGUST 2008 STORM EVENT]. (Id_6960)	15438	FA-Storm Mark Nogueira 271-2693			\$10,000			
NH DOT VARIOUS, STATEWIDE TRAFFIC CONTROL, DUE TO THE JULY 24, 2008 STORM[JULY 2008 STORM EVENT] (Id_6945)	15433	FA-Storm Mark Nogueira 271-2693			\$6,667		\$6,667	\$6,667
NHDOT VARIOUS, STATEWIDE DEBRIS REMOVAL, NOT SITE SPECIFIC [JULY 2008 STORM EVENT] (Id_6939)	15422	FA-Storm Mark Nogueira 271-2693			\$3,333		\$3,333	\$3,333
NHDOT ADMINISTRATION CONCORD OFFICE ADMINISTRATION [JULY 2008 STORM EVENT] (Id_6934)	15420	FA-Storm Mark Kirouac 271-2693					\$10,000	
NHDOT ADMINISTRATION ADMINISTRATION FOR DISTRICT 3, 5, 6 [JULY 2008 STORM EVENT] (Id_6938)	15421	FA-Storm Mark Nogueira 271-2693			\$3,333		\$3,333	\$3,333
NORTHWOOD US 4, SITE SPECIFIC DEBRIS REMOVAL, GUARDRAIL REPAIRS [JULY 2008 STORM EVENT] (Id_6931)	15427	FA-Storm Mark Nogueira 271-2693						\$10,000
PIERMONT NH 25C, SHOULDER REPAIR AND MINOR PAVEMENT REPAIR [AUGUST 2008 STORM EVENT]. (Id_6963)	15441	FA-Storm Mark Nogueira 271-2693		\$25,000				
PIERMONT NH 10, SHOULDER REPAIR AND MINOR PAVEMENT REPAIR [AUGUST 2008 STORM EVENT]. (Id_6964)	15442	FA-Storm Mark Nogueira 271-2693		\$25,000				
PIERMONT RIVER ROAD, REPLACE BRIDGE WING OVER UNNAMED BROOK, [AUGUST 2008 STORM EVENT] (Id_6969)	15447	FA-Storm Mark Nogueira 271-2693		\$75,000				
PIERMONT RIVER ROAD, PLUGGED PIPE DUE TO HEAVY RAINS [AUGUST 2008 STORM EVENT] (Id_6993)	15499	FA-Storm Mark Nogueira 271-2693		\$25,000				
PITTSFIELD NH 107, SITE SPECIFIC DEBRIS REMOVAL [JULY 2008 STORM EVENT] (Id_6932)	15428	FA-Storm Mark Nogueira 271-2693						\$10,000
PITTSFIELD VARIOUS, SITE SPECIFIC PAVEMENT REPAIR DUE TO THE JULY 24, 2008 STORM[JULY 2008 STORM EVENT] (Id_6943)	15432	FA-Storm Mark Nogueira 271-2693						\$30,000
PITTSFIELD NH 28, SHOULDER EROSION [SEPT FLOOD EVENT] (Id_7012)	15516	FA-Storm Mark Nogueira 271-2693			\$5,000			
ROCKINGHAM COUNTY VARIOUS, EMERGENCY REPAIRS [DEC 2008 ICE STORM EVENT] (Id_7139)	15638	FA-Storm Mark Nogueira 271-2693						\$500,000

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STATE FY 2009				18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
STATEWIDE ADMINISTRATION FOR [AUGUST 2008 STORM EVENT] (Id_6970)		15448	FA-Storm Mark Nogueira 271-2693	\$8,333	\$8,333	\$8,333	\$8,333	\$8,333	\$8,333
STATEWIDE VARIOUS, STATEWIDE ADMINISTRATION FOR [DEC 2008 STORM EVENT] (Id_7147)		15642	FA-Storm Mark Nogueira 271-2693	\$33,333	\$33,333	\$33,333	\$33,333	\$33,333	\$33,333
STRAFFORD COUNTY VARIOUS, EMERGENCY REPAIRS [DEC 2008 ICE STORM EVENT] (Id_7140)		15639	FA-Storm Mark Nogueira 271-2693			\$500,000			
SULLIVAN COUNTY VARIOUS, EMERGENCY REPAIRS [DEC 2008 ICE STORM EVENT] (Id_7146)		15640	FA-Storm Mark Nogueira 271-2693				\$500,000		
WAKEFIELD NH 153, SITE SPECIFIC SUBGRADE, DRAINAGE & PAVEMENT REPAIR [AUGUST 2008 STORM EVENT] (Id_6975)		15472	FA-Storm Mark Nogueira 271-2693			\$10,000			
WOLFEBORO NH 109, SITE SPECIFIC DEBRIS REMOVAL [JULY 2008 STORM EVENT] (Id_6935)		15430	FA-Storm Dave Rodrigue 524-6667			\$10,000			
HOOKSETT adv 01/09 NH 3A, PERMANENT RESTORATION FOR DAMAGE DUE TO MAY 2006 FLOOD EVENT; DRAINAGE REPAIRS (MAY 2006 FLOOD) (Id_6994)		14695A	C-Storm David Smith 271-7421					\$391,560	
THIS YEAR DISTRICT BUDGETS	\$22,000,000			\$4,136,000	\$4,004,000	\$4,136,000	\$3,102,000	\$3,916,000	\$2,706,000
THIS YEAR DISTRICT PROGRAMS	\$31,595,056			\$5,814,187	\$4,633,074	\$6,076,920	\$4,682,777	\$5,941,248	\$4,446,850
THIS YEAR DISTRICT BALANCES	(\$9,595,056)			(\$1,678,187)	(\$629,074)	(\$1,940,920)	(\$1,580,777)	(\$2,025,248)	(\$1,740,850)
FISCAL YEAR 1992 thru 2009				\$59,014,237	\$62,571,838	\$60,755,477	\$51,179,608	\$65,367,604	\$51,513,004
DISTRICT BUDGETS TO DATE	\$345,283,710			\$62,266,445	\$60,978,774	\$63,556,220	\$48,140,363	\$65,959,856	\$44,382,053
DISTRICT BALANCES TO DATE	(\$5,118,059)			\$3,252,208	(\$1,593,064)	\$2,800,742	(\$3,039,245)	\$592,252	(\$7,130,952)

PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2010			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
DISTRICT 1 adv 02/09 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK (Annual Betterment Resurfacing [BET-RES*]) (Id_7065)	15561 Eric Thibodeau 271-3151	C	\$1,839,838					
DISTRICT 2 adv 02/09 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK (Annual Betterment Resurfacing [BET-RES*] (Id_7066)	15562 Eric Thibodeau 271-3151	C		\$2,885,225				
DISTRICT 3 adv 02/09 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK (Annual Betterment Resurfacing [BET-RES*]) (Id_7067)	15563 Eric Thibodeau 271-3151	C			\$2,118,326			
DISTRICT 4 adv 02/09 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK (Annual Betterment Resurfacing [BET-RES*]) (Id_7068)	15564 Eric Thibodeau 271-3151	C				\$1,940,310		
DISTRICT 5 adv 02/09 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK (Annual Betterment Resurfacing [BET-RES*]) (Id_7069)	15565 Eric Thibodeau 271-3151	C					\$1,596,481	
DISTRICT 6 adv 02/09 VARIOUS, RESURFACING OF VARIOUS ROUTES & OTHER RELATED WORK (Annual Betterment Resurfacing [BET-RES*]) (Id_7070)	15566 Eric Thibodeau 271-3151	C						\$1,558,600
STATEWIDE adv 03/09 VARIOUS ROUTES, CHIP SEAL PROJECTS LOCATED IN DISTRICT 3, 4, 5, & 6 (Annual Betterment Resurfacing, BET-RES) (Id_7226)	15694 Eric Thibodeau 271-3151	C			\$199,772	\$199,772	\$199,772	\$199,772
ALTON NH 11, UPGRADE DRAINAGE & GUARDRAIL & PROVIDE 4' SHOULDERS AT ROLLINS HILL (RPC HIRI Project) (Id_3957)	14018 Mark Morrill 524-6667	FA			\$145,000			
ANDOVER NH 11, RECONSTRUCT TO IMPROVE HORIZONTAL ALIGNMENT FROM ICE HOUSE LANE EASTERLY TO CHANNEL ROAD, APPROX. 0.5 MILES (Id_2832)	13349 Alan Hanscom 448-2654	FA		\$132,000				
CONCORD NH 106, CONSTRUCTION OF PARKING LOT FOR THE BUREAU OF TRAFFIC (Id_5960)	14459 Bill Lambert 271-3725	FA					\$45,000	
DISTRICTS BETTERMENT, DISTRICTS FORCE ACCOUNT WORK @ VARIOUS LOCATIONS (Annual Project) (Id_789)	BET-FA* Caleb Dobbins 271-2693	FA	\$200,000	\$165,000	\$200,000	\$200,000	\$200,000	\$200,000
DISTRICTS PAVEMENT, ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING (Annual Project) (Id_792)	BET-RL* Caleb Dobbins 271-2693	FA	\$400,000	\$300,000	\$400,000	\$400,000	\$400,000	\$400,000
FRANCONIA NH 18 / 116 / WALLACE HILL RD, REMOVE RIGHT TURN SLIP LANE ON WALLACE HILL ROAD AND POSSIBLY ADD RIGHT TURN LANE AT INTERSECTION IF WARRANTED (PARENT=BET HIRI*3639) (Id_7248)	15708 Subramanian Sharma 271-2291	FA	\$30,000					

TYPE: C - Contract, C/FA - Contract with Some Force Account, CNA - Contracts Not Advertising, FA - Force Account, FA/C
- Force Account with Some Contract, P/R - PE and ROW Only, PE - Preliminary Engineering, ROW - Right of Way

31-MAR-09

\$XXX,XXX = FINAL COST

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PROJECT NAME	PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2010			18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
GREENFIELD / HANCOCK FOREST ROAD, RECLAIM EXISTING PAVEMENT (FULL DEPTH) AND PAVE W/3" HOT BITUMINOUS PAVEMENT, FROM US 202 1.5 MILES EAST OF OLD BENNINGTON RD (Id_7244)	15704 John Kallfelz 352-2302	FA				\$333,333		
HEBRON NH 3A, IMPROVE NORTH SHORE ROAD INTERSECTION PLATFORM (Id_5925)	14395 Alan Hanscom 448-2654	FA		\$38,000				
LONDONDERRY NH 128 (MAMMOTH RD), CONSTRUCT CLOSED DRAINAGE SYSTEM (Id_5787)	14311 Pam Mitchell 485-9526	FA					\$30,000	
ORFORD NH 10, CONSTRUCT STONE TREATMENT SWALE, 900 AND 2 6ft MANHOLES,DISTRICT 2 (Id_6600)	14953 Alan Hanscom 448-2654	FA		\$35,000				
PLYMOUTH YEATON ROAD, WIDEN, RAISE GRADE AND RELOCATE SEWERLINE ON BRIDGE #078/128 (Id_3076)	13548 Alan Hanscom 448-2654	FA		\$100,000				
STATEWIDE BETTERMENT, BRIDGE REHABILITATION, PRESERVATION & IMPROVEMENT PROJECTS (Id_4212)	BET-BRPI Doug Gosling 271-3667	FA	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000
STATEWIDE BETTERMENT, HAZARDOUS INTERSECTION AND ROADWAY IMPROVEMENTS (Annual Project) (Id_3639)	BET-HIRI* Bill Lambert 271-3725	FA	\$130,417	\$98,333		\$130,417	\$130,417	\$130,417
STATEWIDE TRAFFIC, SIGNAL EQUIPMENT UPGRADES @ VARIOUS LOCATIONS (Bureau of Traffic) (Id_3833)	BET-ISU Bill Lambert 271-3725	FA	\$20,000		\$20,000	\$20,000	\$20,000	\$20,000
STATEWIDE HWY REHABILITATION VARIOUS, REHABILITATION OF SECONDARY ROUTES & OTHER RELATED WORK, TREATMENT TO VARY (Id_6730)	BET-RSR Caleb Dobbins 271-2693	FA	\$400,000	\$268,000	\$400,000	\$400,000	\$400,000	\$400,000
TAMWORTH NH 113, REPAIR & EXTEND CONCRETE BOX CULVERT TO ALLOW FOR FUTURE WIDENING OF THE ROADWAY. CONSTRUCT NEW HEADERS & WING WALLS ON BOTH ENDS, REALIGN & STRAIGHTEN THE STREAM CHANNEL. (Id_6154)	14574 Dave Rodrigue 524-6667	FA			\$7,500			
WEARE NH 77, RECONSTRUCTION OF RETAINING WALL (Id_4221)	14138 Pam Mitchell 485-9526	FA					\$140,000	
WENTWORTH NH 25 & EASTSIDE ROAD, RECONSTRUCT INTERSECTION (Id_3044)	13533B Alan Hanscom 448-2654	FA		\$35,000				
WESTMORELAND NH 63, EXTEND PIPE AND RETAINING WALL TO GAIN ADDITIONAL SHOULDER WIDTH, 0.9 MILES NORTH OF SOUTH VILLAGE ROAD (Id_6388)	14809 John Kallfelz 352-2302	FA				\$34,000		
ANDOVER US 4 / NH 11, CULVERT REPLACEMENT [MAY 2006 STORM EVENT] (Id_6840)	14679A David Smith 271-7421	FA-Storm		\$285,000				

PROJECT NAME		PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2010				18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
THIS YEAR DISTRICT BUDGETS	\$22,000,000			\$4,136,000	\$4,004,000	\$4,136,000	\$3,102,000	\$3,916,000	\$2,706,000
THIS YEAR DISTRICT PROGRAMS	\$20,940,701			\$3,080,254	\$4,401,558	\$3,550,598	\$3,717,832	\$3,221,670	\$2,968,789
THIS YEAR DISTRICT BALANCES	\$1,059,300			\$1,055,746	(\$397,558)	\$585,402	(\$615,832)	\$694,330	(\$262,789)
FISCAL YEAR 1992 thru 2010				\$62,094,491	\$66,973,396	\$64,306,076	\$54,897,440	\$68,589,274	\$54,481,793
DISTRICT BUDGETS TO DATE	\$367,283,710			\$66,402,445	\$64,982,774	\$67,692,220	\$51,242,363	\$69,875,856	\$47,088,053
DISTRICT BALANCES TO DATE	(\$4,058,759)			\$4,307,954	(\$1,990,622)	\$3,386,144	(\$3,655,077)	\$1,286,582	(\$7,393,740)

PROJECT NAME		PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2011				18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
DISTRICTS adv 02/10 PAVEMENT, RESURFACE @ VARIOUS LOCATIONS SFY 2011 [Parent = BetRes*581] (Id_947)		BET-RES	C	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
		Eric Thibodeau 271-3151							
WAKEFIELD adv 02/10 NH 16, EXTEND SHOULDER TO 12 FOOT ACCELERATION & DECELERATION LANES FOR THE NH 16 SB TRAFFIC AT THE JUNCTION OF WILSON ROAD (Id_3917)		14088	C			\$102,270			
		David Smith 271-7421							
DISTRICTS BETTERMENT, DISTRICTS FORCE ACCOUNT WORK @ VARIOUS LOCATIONS (Annual Project) (Id_789)		BET-FA*	FA	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
		Caleb Dobbins 271-2693							
DISTRICTS PAVEMENT, ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING (Annual Project) (Id_792)		BET-RL*	FA	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
		Caleb Dobbins 271-2693							
FITZWILLIAM NH 119, REALIGNMENT OF NH 119 & HOLMAN ROAD INTERSECTION, REPLACEMENT OF DRAINAGE, ADDING A SHOULDER & INSTALLING GUARD RAIL (\$44,000 is coming from the cancelled Swanzey 14396 & 14397 FY 05 projects. The additional \$36,000 and overtime will come from id 3833 FY 06) (Id_6115)		14560	FA				\$80,000		
		John Kalfelz 352-2302							
STATEWIDE BETTERMENT, BRIDGE REHABILITATION, PRESERVATION & IMPROVEMENT PROJECTS (Id_4212)		BET-BRPI	FA	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000
		Doug Gosling 271-3667							
STATEWIDE BETTERMENT, HAZARDOUS INTERSECTION AND ROADWAY IMPROVEMENTS (Annual Project) (Id_3639)		BET-HIRI*	FA	\$83,333	\$83,333	\$83,333	\$83,333	\$83,333	\$83,333
		Bill Lambert 271-3725							
STATEWIDE TRAFFIC, SIGNAL EQUIPMENT UPGRADES @ VARIOUS LOCATIONS (Bureau of Traffic) (Id_3833)		BET-ISU	FA	\$20,000	\$20,000	\$20,000		\$20,000	\$20,000
		Bill Lambert 271-3725							
STATEWIDE HWY REHABILITATION VARIOUS, REHABILITATION OF SECONDARY ROUTES & OTHER RELATED WORK, TREATMENT TO VARY (Id_6730)		BET-RSR	FA	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
		Caleb Dobbins 271-2693							
THIS YEAR DISTRICT BUDGETS	\$22,000,000			\$4,136,000	\$4,004,000	\$4,136,000	\$3,102,000	\$3,916,000	\$2,706,000
THIS YEAR DISTRICT PROGRAMS	\$19,142,270			\$3,163,333	\$3,163,333	\$3,265,603	\$3,223,333	\$3,163,333	\$3,163,333
THIS YEAR DISTRICT BALANCES	\$2,857,730			\$972,667	\$840,667	\$870,397	(\$121,333)	\$752,667	(\$457,333)
FISCAL YEAR 1992 thru 2011				\$65,257,824	\$70,136,730	\$67,571,679	\$58,120,773	\$71,752,607	\$57,645,126
DISTRICT BUDGETS TO DATE	\$389,283,710			\$70,538,445	\$68,986,774	\$71,828,220	\$54,344,363	\$73,791,856	\$49,794,053
DISTRICT BALANCES TO DATE	(\$1,201,029)			\$5,280,621	(\$1,149,956)	\$4,256,541	(\$3,776,410)	\$2,039,249	(\$7,851,074)

PROJECT NAME		PROJ #	TYPE	DISTRICT I	DISTRICT II	DISTRICT III	DISTRICT IV	DISTRICT V	DISTRICT VI
STATE FY 2012				18.8%	18.2%	18.8%	14.1%	17.8%	12.3%
DISTRICTS adv 02/11 PAVEMENT, RESURFACE @ VARIOUS LOCATIONS SFY 2012 (Annual Project) (Id_3642)		BET-RES	C	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
		Caleb Dobbins 271-2693							
DISTRICTS BETTERMENT, DISTRICTS FORCE ACCOUNT WORK @ VARIOUS LOCATIONS (Annual Project) (Id_789)		BET-FA*	FA	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
		Caleb Dobbins 271-2693							
DISTRICTS PAVEMENT, ROADWAY LEVELING @ VARIOUS LOCATIONS FOR NEXT FISCAL YEAR RESURFACING (Annual Project) (Id_792)		BET-RL*	FA	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
		Caleb Dobbins 271-2693							
STATEWIDE BETTERMENT, BRIDGE REHABILITATION, PRESERVATION & IMPROVEMENT PROJECTS (Id_4212)		BET-BRPI	FA	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
		Doug Gosling 271-3667							
STATEWIDE BETTERMENT, HAZARDOUS INTERSECTION AND ROADWAY IMPROVEMENTS (Annual Project) (Id_3639)		BET-HIRI*	FA	\$83,333	\$83,333	\$83,333	\$83,333	\$83,333	\$83,333
		Bill Lambert 271-3725							
STATEWIDE TRAFFIC, SIGNAL EQUIPMENT UPGRADES @ VARIOUS LOCATIONS (Bureau of Traffic) (Id_3833)		BET-ISU	FA	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
		Bill Lambert 271-3725							
STATEWIDE HWY REHABILITATION VARIOUS, REHABILITATION OF SECONDARY ROUTES & OTHER RELATED WORK, TREATMENT TO VARY (Id_6730)		BET-RSR	FA	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
		Caleb Dobbins 271-2693							
THIS YEAR DISTRICT BUDGETS		\$22,000,000		\$4,136,000	\$4,004,000	\$4,136,000	\$3,102,000	\$3,916,000	\$2,706,000
THIS YEAR DISTRICT PROGRAMS		\$18,920,000		\$3,153,333	\$3,153,333	\$3,153,333	\$3,153,333	\$3,153,333	\$3,153,333
THIS YEAR DISTRICT BALANCES		\$3,080,000		\$982,667	\$850,667	\$982,667	(\$51,333)	\$762,667	(\$447,333)
FISCAL YEAR 1992 thru 2012				\$68,411,158	\$73,290,063	\$70,725,012	\$61,274,106	\$74,905,941	\$60,798,460
DISTRICT BUDGETS TO DATE		\$411,283,710		\$74,674,445	\$72,990,774	\$75,964,220	\$57,446,363	\$77,707,856	\$52,500,053
DISTRICT BALANCES TO DATE		\$1,878,971		\$6,263,287	(\$299,289)	\$5,239,207	(\$3,827,744)	\$2,801,915	(\$8,298,407)